

TRAJECTORY & CASHFLOW

Year		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Total
Housing Starts	Total																			
Main Housing Mix	1335					70	100	100	100	100	100	100	100	100	100	100	100	100	65	1335
Sales Outlet A	670					35	50	50	50	50	50	50	50	50	50	50	50	50	35	670
Sales Outlet B	665					35	50	50	50	50	50	50	50	50	50	50	50	50	30	665
Village Centre	250							60	60	10										250
Larger Homes	220						15	15	15	15	15	15	20	20	20	20	25	25		220
Retirement	300									40	40	40	40	40	40	40	20			300
Self Build	110							10	10	10	10	10	10	10	10	10	10	10		110
Cumulative	2215					70	115	185	185	225	225	175	170	170	170	170	155	135	65	2215

Year		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Total
Housing Completions	Total																			
Main Housing Mix	1335						120	100	100	100	100	100	100	100	100	100	100	100	115	1335
Sales Outlet A	670						60	50	50	50	50	50	50	50	50	50	50	50	60	670
Sales Outlet B	665						60	50	50	50	50	50	50	50	50	50	50	50	55	665
Village Centre	250							30	60	60	60	40								250
Larger Homes	220							15	15	15	15	15	15	20	20	20	20	25	25	220
Retirement	300									40	40	40	40	40	40	40	20			300
Self Build	110									10	10	10	10	10	10	10	10	10		110
Cumulative	2215				0	0	120	145	185	185	225	205	165	170	170	170	170	155	150	2215
Cumulative					0	0	120	265	450	635	860	1065	1230	1400	1570	1740	1910	2065	2215	

Assumed Average Persons per dwelling **2.43**

Year	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Total	
Population Projection																				
Cumulative Population		0	0	0	0	0	292	644	1094	1543	2090	2588	2989	3402	3815	4228	4641	5018	5382	



- LEGEND
- SITE BOUNDARY
- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5
- PHASE 6
- SPINE ROAD
- SECONDARY ROAD
- PROPOSED ACCESS (PHASE 1)
- FOOTPRINT TO HERITAGE SITE (PHASE 2)

REV.	DESCRIPTION	APP. DATE



PROJECT TITLE
ST GEORGE'S BARRACKS, RUTLAND

ISSUED BY
DRAFT PHASING

ISSUED BY	London	T: 020 7600 1455
DATE	20/10/2018 10:18	DRAWN BY
SCALE/1	1:5000	CHECKED
STATUS	DRAFT	APPROVED
BY/NO. NO.	05581_008	

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