

EY Pro Forma Table: FUNDING PERIOD (2019-

Department for Education Section 251 Financial Data

LEA 857 Rutland

Row Heading
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type
Row Heading
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL
Funding provided through supplements:
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):
8a. Early years contingency funding - 3 & 4 Year Olds
8b. Early years contingency funding - 2 Year Olds
9a. Early years centrally retained funding - 3 & 4 Year Olds
9b. Early years centrally retained funding - 2 Year Olds
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:
10. Early years pupil premium - 3 & 4 Year Olds
11. Disability access fund - 3 & 4 Year Olds

Description	Unit Value (£)		
	PVI	Nursery School	Primary Nursery Class
Base Rate	£4.25		
Description	Unit Value (£)		
	PVI	Nursery School	Primary Nursery Class
Deprivation	£0.11		
No budget lines entered			
No budget lines entered			
No budget lines entered			
No budget lines entered			
No budget lines entered			
No budget lines entered			
No budget lines entered			
No budget lines entered			
Base Rate	£5.20		
No budget lines entered			
No budget lines entered			
No budget lines entered			
Early Years Inclusion Funding			
No budget lines entered			
No budget lines entered			
Fund to support 2, 3 and 4 year olds over and above those recorded on January Census			
No budget lines entered			
Staffing costs used to support all Early Years providers (to support all 2,3 and 4 year olds)			
No budget lines entered			

Pass-through rate for delivering government funded hours:				97.8%
15 hours)	Anticipated Budget (£)			
Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
	£1,814,555			£1,814,555
Anticipated Budget (£)				
Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
	£550			£550
				0.0%
				£1,815,105
	£112,336			£112,336
				£112,336
	£45,000			£45,000
				£45,000
				£10,299
				£87,900
				£98,199
				£1,456
				£7,380