

# EY Proforma Table: FUNDING PERIOD (2021-22)

## Department for Education Section 251 Financial Data Collection

Local Authority: 857 Rutland

Row Heading
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type

Row Heading
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation

2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality
---

2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility
---

2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity
--

2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL
---

Funding provided through supplements:

3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)
--

4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)
---

**TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):**

5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type
---

6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)
--

6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)
--

**TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):**

7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block
---

7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block
--

7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block
---

7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block
--

**TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):**

8a. Early years contingency funding - 3 & 4 Year Olds
---

8b. Early years contingency funding - 2 Year Olds
---

9a. Early years centrally retained funding - 3 & 4 Year Olds

9b. Early years centrally retained funding - 2 Year Olds

**TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:**

10. Early years pupil premium - 3 & 4 Year Olds

11. Disability access fund - 3 & 4 Year Olds

**Calculation of pass-through rate**

Calculation	Description
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your su
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your su
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your su
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplier
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your su
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump s
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding a
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding
	8a. Early years contingency funding - 3 & 4 Year Olds
	Subtotal =
B	DfE quantum allocation to local authority of MNS supplementary fun
C	Planned total base rate hours for universal 15 and additional 15 hou
D	Equivalent average rate to providers for three-and four-year old entit = (A-B) / C
E	LA EYNFF hourly rate for three-and four-year olds (published in the
F	Test of meeting requirement = (D / E) * 100%

**Draft- awaiting DfE Appr**

Description	Unit Value (£)	
	PVI	Nursery School
3 & 4 hourly rate	£4.25	

Description	Unit Value (£)	
	PVI	Nursery School
Deprivation	£0.11	

No budget lines entered		
-------------------------	--	--

No budget lines entered		
-------------------------	--	--

No budget lines entered		
-------------------------	--	--

No budget lines entered		
-------------------------	--	--

--	--	--

No budget lines entered		
-------------------------	--	--

No budget lines entered		
-------------------------	--	--

--	--	--

2 year old hourly rate	£5.36	
------------------------	-------	--

No budget lines entered		
-------------------------	--	--

No budget lines entered		
-------------------------	--	--

--	--	--

No budget lines entered		
-------------------------	--	--

Early Years Inclusion		
-----------------------	--	--

No budget lines entered		
-------------------------	--	--

No budget lines entered		
-------------------------	--	--

--	--	--

No budget lines entered		
-------------------------	--	--

No budget lines entered		
-------------------------	--	--

Centrally retained	
No budget lines entered	

	Amount
	£1,608,855
plement payment) - Deprivation	£550
plement payment) - Quality	£0
plement payment) - Flexibility	£0
ment payment) - Rurality/Sparsity	£0
plement payment) - EAL	£0
sums (if applicable)	£0
allocated from EY Block	£0
allocated from HN Block	£49,000
	£0
	£1,658,405
ding (published in the DSG allocations tables)	£0
rs for 3 and 4 year olds (including hours through MNS)	378,554
plement hours	£4.38
DSG allocations tables)	£4.48
	<b>97.8%</b>

oval

	Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)	
Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School
	PerHour	269,103.00			109,451.00	

	Unit Applied	Number of Units (Universal & Additional 15 hours)			
Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI
	PerHour		5,000.00		

--	--	--	--	--	--

--	--	--	--	--	--

--	--	--	--	--	--

--	--	--	--	--	--

--	--	--	--	--	--

--	--	--	--	--	--

--	--	--	--	--	--

--	--	--	--	--	--

	PerHour		23,963.00		
--	---------	--	-----------	--	--

--	--	--	--	--	--

--	--	--	--	--	--

--	--	--	--	--	--

--	--	--	--	--	--

--	--	--	--	--	--

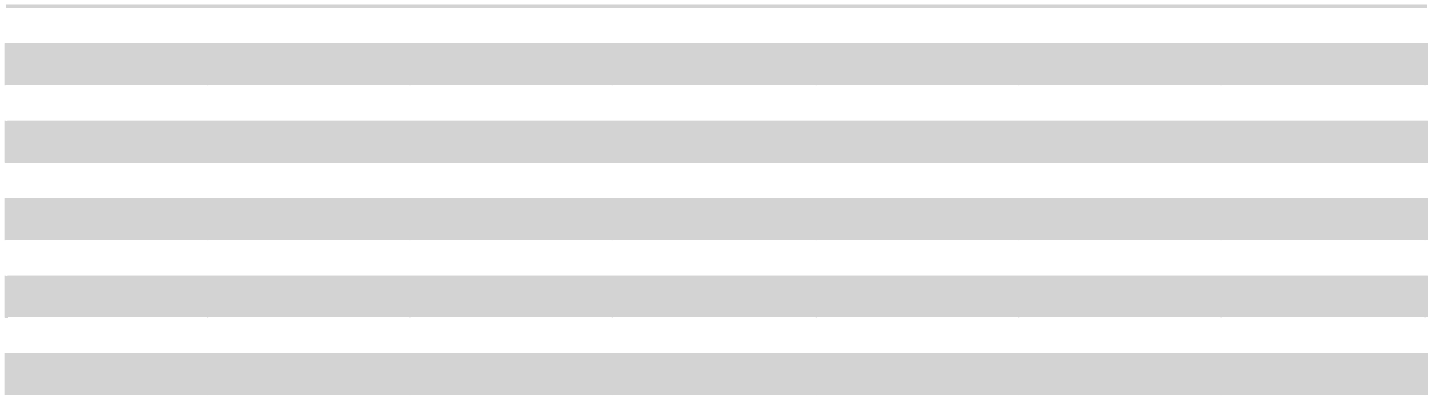
--	--	--	--	--	--

--	--	--	--	--	--

--	--	--	--	--	--

--	--	--	--	--	--

--	--	--	--	--	--



<b>Pass-through rate for delivering government funded hours:</b>				<b>97.8%</b>
<b>15 hours)</b>	<b>Anticipated Budget (£)</b>			
<b>Primary Nursery Class</b>	<b>PVI</b>	<b>Nursery School</b>	<b>Primary Nursery Class</b>	<b>TOTAL</b>
	£1,608,855			£1,608,855

	<b>Anticipated Budget (£)</b>			
<b>Nursery Class</b>	<b>PVI</b>	<b>Nursery School</b>	<b>Primary Nursery Class</b>	<b>TOTAL</b>
	£550			£550


				<b>0.0%</b>
--	--	--	--	-------------

--	--	--	--	--

--	--	--	--	--

				<b>£1,609,405</b>
--	--	--	--	-------------------

	£128,442			£128,442
--	----------	--	--	----------

--	--	--	--	--

--	--	--	--	--

				<b>£128,442</b>
--	--	--	--	-----------------

--	--	--	--	--

	£49,000			£49,000
--	---------	--	--	---------

--	--	--	--	--

--	--	--	--	--

				<b>£49,000</b>
--	--	--	--	----------------

--	--	--	--	--

--	--	--	--	--

---

	£84,700
	<b>£84,700</b>
	£3,447
	£4,920