

Appendix 2: Infrastructure Delivery Schedule - All Local Plan

Project Reference	Infrastructure Project	Location	Short Term 2020 - 2025	Medium Term 2025 - 2030	Long Term 2030 - 2040	Trigger for Timing of Delivery	Delivery Lead	Delivery Partners and Stakeholders	Indicative Cost (£)	Delivery Mechanism /Potential Funding Source	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Contributing Sites	Comments (including risks and contingencies)
<b>Highways - Strategic Road Network</b>													
PI/01	Junction capacity upgrade	A1/A606 Junction	x	x	x	In line with phasing of development on Stamford North and St George's Barracks and predicted exceedance of junction capacity	Highways England	Developers, RCC, LCC	Not known at this stage	Scheme delivered in-kind through Section 278 agreement or by developer contributions (Section 106/CIL)	2	Stamford North (LIT/01) St George's Barracks (EDI/04)	Nature of mitigation works to be determined through further assessment. Allocation of CIL funding (if required) Obtaining planning permission and commencement of development Phasing of development and co-ordination of works
<b>Highways - Local Road Network</b>													
PI/03	Upgrade to a roundabout	A6003 / Lyndon Road junction	x			Commencement of development	Developer	RCC	£1,400,000	HIF	2	St George's Barracks (EDI/04)	Costs are indicative and may change
PI/04	Upgrade to a mini roundabout	A606 / Normanton Park Road	x			Commencement of development	Developer	RCC	£875,000	HIF	2	St George's Barracks (EDI/04)	Costs are indicative and may change
PI/05	Junction Improvement	A606/Main Street, Empingham			x	Commencement of development	Developer	RCC	Not known at this stage	CIL	2	St George's Barracks (EDI/04)	
PI/06	Upgrade to mini roundabout	Wytchley Road/Normanton Road junction	x			Commencement of development	Developer	RCC	£365,000	HIF	2	St George's Barracks (EDI/04)	
PI/07	Widening of carriageway to 7.3m	Wytchley Road/Wytchley Warren Lane	x			Commencement of development	Developer	RCC	£1,000,000	HIF	2	St George's Barracks (EDI/04)	Costs are indicative and may change
PI/08	Mini roundabout improvement	Edith Weston Road/Manton Road/Pennine Drive				Dependent on findings of Transport Assessment	Developer	RCC	Not known at this stage	Developer (S278)	2	EDI/03	Need for improvement to be assessed and confirmed through Transport Assessment
PI/09	Highways improvements	Great Casterton and Little Casterton				Dependent on findings of Transport Assessment	Developer	RCC	Not known at this stage	Developer (S278)	2	LIT/01	Need for improvement to be assessed and confirmed through Transport Assessment
<b>Sustainable Travel</b>													
PI/10	Walking and cycling improvements (including crossing provision)	Various (see Appendix 3 for details)	x	x	x	Start of build out of sites	Developer	RCC	£1,960,000	Scheme delivered in-kind through Section 278 agreement or by developer contributions (Section 106/CIL), government grants	2		Includes cost of crossings
PI/11	Cycle and footway infrastructure and parking provision within St George's Barracks	St George's Barracks		x	x	In line with development phasing	Developer	RCC	£1,250,000	Scheme delivered in-kind through Section 278 agreement or by developer contributions (Section 106/CIL)	2	St George's Barracks (EDI/04)	
<b>Public Transport</b>													
PI/13	Extension of existing or new bus services to serve development	St George's Barracks		x	x	Trigger points during phasing of development to be agreed	RCC	Developer, bus operators	£4,000,000	CIL, HIF	2	St George's Barracks (EDI/04)	Pump priming to support service provision in early years of development Bus operator agreement Bus service route/time/frequency changes
PI/15	Support for school bus transport and taxi provision generated by Local Plan allocations	Countywide	x	x	x	In line with development phasing	RCC	Developer, bus operators	£8,560,000	CIL	3		
<b>Water Supply and Waste Water</b>													
PI/22	Oakham Water Recycling Centre (WRC)	Oakham	x			Not dependant on Local Plan	Anglian Water	Environment Agency	£4,400,000	Anglian Water Investment Programme	1		Included in Anglian Water Long Term Recycling Plan AMP7 (2020-2025)
PI/23	Additional flow capacity at Great Casterton WRC	Great Casterton			x	Not dependant on Local Plan	Anglian Water	Environment Agency	£1,470,000	Anglian Water Investment Programme	3		Included in Anglian Water Long Term Recycling Plan AMP9 (2030-2035)
PI/24	Increase process capacity at Cottesmore WRC	Cottesmore	x			Not dependant on Local Plan	Anglian Water	Environment Agency	£2,250,000	Anglian Water Investment Programme	3		Included in Anglian Water Long Term Recycling Plan AMP7 (2020-2025)
PI/27	Upgrades to MOD plant or offsite (North Luffenham WRC)	St George's Barracks		x	x	1200 homes can be delivered before upgrade	Anglian Water	Environment Agency, developers	£1,500,000	HIF Agreement between utility company and developer	2	St George's Barracks (EDI/04)	Preferred approach to upgrade to be determined Timing dependent on when the commercial/employment development comes forward
PI/28	Off site re-inforcement	St George's Barracks		x		250 homes can be delivered before reinforcement required	Anglian Water	Developers	£870,000	HIF Agreement between utility company and developer	2	St George's Barracks (EDI/04)	Timing dependent on when the commercial/employment development comes forward
<b>Utilities</b>													
PI/30	Electricity network upgrade	Ketton, Uppingham	x	x		Capacity improvements will be implemented as sites come forward	Western Power	Developers	Not known at this stage	Agreements between utility company and developers	2	KET/06, KET/07, KET/08, KET/11 Sites in Uppingham to be allocated through Neighbourhood Plan	Time taken for upgrades Requires early engagement between developers and WPD to understand proposals
PI/31	Additional electricity supply capacity to accommodate growth	St George's Barracks		x		500 homes can be delivered before additional capacity required	Western Power	Developers	£11,640,000	HIF Agreement between utility company and developer	2	St George's Barracks (EDI/04)	Reinforcement of network and new primary sub-station
PI/32	Reinforcement of gas network to cater for additional load capacity	St George's Barracks		x		500 homes can be delivered before additional capacity required	Cadent Gas	Developers	£3,300,000	HIF Agreement between utility company and developer	2	St George's Barracks (EDI/04)	Likely to be drawn from existing trunk mains 3-4km to the south of site

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<b>Education - Primary</b>													
SI/01	Provision of new 2FE primary school	St George's Barracks		x		Actual timing to be agreed through planning application process and secured through condition on planning permission or S106	RCC	Brook Hill Academy Trust, developer	£7,300,000	HIF (design and planning costs), CIL, land disposal	2	St George's Barracks (EDI/04)	Relocation and expansion of Edith Weston Primary School Requires land from developer School should have provision to expand to 3FE by time the site is fully built out Facilities will be required to be provided in the early phases of development Allocation of CIL
SI/02	Provision of new 2FE primary school	Stamford North Urban Extension		x		Actual timing to be agreed through planning application process and secured through condition on planning permission or S106	LCC	RCC, LCC, developer	Not known at this stage	CIL/S.106 (LCC)	2	Quarry Farm (LIT/01)	School to be located in that part of the Stamford North urban extension within South Kesteven District LCC/SKDC funding majority Allocation of CIL
<b>Education - Secondary</b>													
No additional secondary capacity currently identified but this will be regularly reviewed as part of the IDP monitoring/review process and preparation of annual Infrastructure Funding Statement													
<b>Health</b>													
SI/04	Enhanced primary care provision	Oakham	x	x		Not dependant on Local Plan	ELR CCG	Oakham Medical Practice	Not known at this stage	ELR CCG, CIL	2		Decision on preferred approach to be made Funding availability
SI/07	GP Practice Expansion	Uppingham Surgery		x		Actual timing to be agreed through planning application process and further discussion with CCG	ELR CCG	Uppingham Surgery	Not known at this stage	ELR CCG, CIL	2		Funding availability
SI/08	GP Practice Expansion	Empingham Medical Practice		x		Actual timing to be agreed through planning application process and further discussion with CCG	ELR CCG	Empingham Medical Practice	Not known at this stage	ELR CCG, CIL	2		Funding availability Dependent on preferred approach to primary healthcare provision on St George's Barracks
SI/09	Primary health care provision	St George's Barracks		x		Actual timing to be agreed through planning application process and further discussion with CCG and secured through condition on planning permission or S106	ELR CCG	Developer	£1,900,000	ELR CCG, CIL	2	EDI/03, St George's Barracks (EDI/04)	Requires land from developer
SI/10	Expansion of primary health care facilities	To be determined		x		Actual timing to be agreed through planning application process and further discussion with CCG	ELR CCG, SWL CCG	Developer	Not known at this stage	ELR CCG, SWL CCG, CIL	2	Stamford North (LIT/01)	Further discussion with CCGs to determine receiving practice Allocation of CIL funding
<b>Community Facilities</b>													
SI/23	Multi-functional community centre	St George's Barracks		x		At agreed trigger point during phasing of development	Developer	RCC	Not known at this stage	CIL	3	St George's Barracks (EDI/04)	Requires land from developer
<b>Sports and Recreation</b>													
SI/45	Indoor sports provision	St George's Barracks		x		Build out of development phases	Developer	RCC	£750,000	CIL	3	St George's Barracks (EDI/04)	Could possibly be provided as part of school development but with community access
<b>Parks, gardens and amenity space</b>													
GI/09	Open space provision	St George's Barracks		x	x	At agreed trigger points during phasing of development	Developer	RCC, Management Trust	£1,200,000	Developer (S106), CIL, HIF	3	St George's Barracks (EDI/04)	To include provision of 2 x on-site NEAPs c. 1,000 sqm; Provision of Allotments, at least 0.46ha
GI/10	On site open space provision	Various (See appendix 3 for details)	x	x	x	Provision as sites come forward	Developer	RCC, Management Trust	Not known at this stage	Developer (S106)	3	BAE/04, OAK/05, OAK/12, OAK/13a, OAK/16, EDI/03, KET/07, MAR/04a, RYH/04, WHI/09A, LIT/01	See Appendix 4 for detail of required provision
<b>Other</b>													
OI/03	Development of heritage site	St George's Barracks		x			Developer	RCC, Historic England, Management Trust	£250,000	CIL, heritage funding schemes	3	St George's Barracks (EDI/04)	
<sup>1</sup> Figures have been rounded. Costs are indicative only and subject to detailed scheme design and costings													

Appendix 3: Infrastructure Delivery Schedule - Site Allocations

OAKHAM

Site Ref:	Site Name:	Allocation:								
BAE/04	Main Street, Barleythorpe	Residential								
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)	
Sustainable Transport - Cycling and Walking	PI/10	Upgrade footway	£37,000	Developer (S278)	RCC	Developer	Start of build out of site (2024/25)	2		
Sports and Recreation	SI/41	Refurbishment of Catmose Sports Auxiliary Hall and Swimming Pool	£75,000	CIL	RCC	Developer	Provision as site comes forward	3	Applies to all sites in Oakham	

Site Ref:	Site Name:	Allocation:								
OAK/05	Land off Uppingham Road, Oakham	Residential								
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)	
Sustainable Transport - Cycling and Walking	PI/10	Joint cycleway footway and crossing provision	£207,000	Developer (S278)	RCC	Developer	Start of build out of site (2026/27)	2		
Utilities - Electricity	PI/34	HV diversion works	Not known at this stage	Developer	Western Power Distribution	Agreement between utility company and developer	Provision as site comes forward	2	Time taken for upgrades Requires early engagement between developers and WPD to understand proposals	
Sports and Recreation	SI/41	Refurbishment of Catmose Sports Auxiliary Hall and Swimming Pool	£75,000	CIL	RCC	Developer	Provision as site comes forward	3	Applies to all sites in Oakham	
Parks, Gardens and Amenity Space	GI/10	Provision of an on-site LAP	Not known at this stage	Developer (S106)	RCC, Town Council, Management Trust	Developer	Provision as site comes forward	3		

Site Ref:	Site Name:	Allocation:								
OAK/10	Land off Hackmore Way and Panniers Way, Oakham	Employment								
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)	
Sports and Recreation	SI/41	Refurbishment of Catmose Sports Auxiliary Hall and Swimming Pool	£75,000	CIL	RCC	Developer	Provision as site comes forward	3	Applies to all sites in Oakham	
Sustainable Transport - Cycling and Walking	PI/10	Joint cycleway provision up Lands End Way. Potential crossing provision depending on side of road provision to occur.	£170,000	Developer (S278)	RCC	Developer	Start of build out of site	2		

Site Ref:	Site Name:	Allocation:								
OAK/012	Allotments on Brooke Road, Oakham	Residential								
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)	
Sustainable Transport - Cycling and Walking	PI/10	Footway connection to South Street via Penn Street or Brooke Road including provision of zebra crossing	£75,000	Developer (S278)	RCC	Developer	Start of build out of site (2024/25)	2		
Sports and Recreation	SI/41	Refurbishment of Catmose Sports Auxiliary Hall and Swimming Pool	£75,000	CIL	RCC	Developer	Provision as site comes forward	3	Applies to all sites in Oakham	
Parks, Gardens and Amenity Space	GI/10	Provision of an on-site LAP	Not known at this stage	Developer (S106)	RCC, Town Council, Management Trust	Developer	Provision as site comes forward	3		

Site Ref:	Site Name:	Allocation:								
OAK/13a	Land off Burley Road, Oakham	Residential								
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)	
Sustainable Transport - Cycling and Walking	PI/10	Joint cycleway footway and crossing provision	£111,000	Developer (S278)	RCC	Developer	Start of build out of site (2029/30)	2		
Sports and Recreation	SI/41	Refurbishment of Catmose Sports Auxiliary Hall and Swimming Pool	£75,000	CIL	RCC	Developer	Provision as site comes forward	3	Applies to all sites in Oakham	
Parks, Gardens and Amenity Space	GI/10	Provision of an on-site LEAP Provision of allotments, 0.115 ha	Not known at this stage	Developer (S106)	RCC, Town Council, Management Trust	Developer	Provision as site comes forward	3		

Site Ref:	Site Name:	Allocation:								
OAK/16	Land south of Bruanston Road, Oakham	Residential								
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)	
Sustainable Transport - Cycling and Walking	PI/10	Joint footway cycleway and crossing provision	£160,000	Developer (S278)	RCC	Developer	Start of build out of site (2027/28)	2		
Utilities - Electricity	PI/35	Undergrounding of overhead 132kV cables	£2,000,000 (minimum)	Developer	Western Power Distribution	Agreement between utility company and developer	Provision as site comes forward	2	The cost is dependant on final design solution Requires early engagement between developers and WPD to understand proposals	

**Appendix 3: Infrastructure Delivery Schedule - Site Allocations**

Sports and Recreation	SI/41	Refurbishment of Catmose Sports Auxiliary Hall and Swimming Pool	£75,000	CIL	RCC	Developer	Provision as site comes forward	3	Applies to all sites in Oakham
Parks, Gardens and Amenity Space	GI/10	Provision of an on-site LAP	Not known at this stage	Developer (S106)	RCC, Town Council, Management Trust	Developer	Provision as site comes forward	3	

**COTTESMORE**

Site Ref:	Site Name:	Allocation:							
COT/01	Land off Main Street, Cottesmore	Residential							
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)
Sustainable Transport - Cycling and Walking	PI/10	Footway provision	£4,000	Developer (S278)	RCC	Developer	Start of build out of site (2023/24)	2	
Utilities - Electricity	PI/36	Diversion of 11kV cable	Not known at this stage	Developer	Western Power Distribution	Agreement between utility company and developer	Start of build out of site	2	Requires early engagement between developers and WPD to understand proposals

**EDITH WESTON**

Site Ref:	Site Name:	Allocation:							
EDI/03	Officer's Mess, Manton Road, Edith Weston	Residential							
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)
Sustainable Transport - Cycling and Walking	PI/10	Footway improvement and crossing provision	£167,000	Developer (S278)	RCC	Developer	Start of build out of site (2024/25)	2	
Parks, gardens and amenity space	GI/10	Provision of an on-site LAP Improvements to Village Hall	Not known at this stage	Developer (S106)	RCC, Parish Council, Management Trust	Developer	Provision as site comes forward	3	
Local highways	PI/08	Improvements to mini-roundabout at Edith Weston Road/Manton Road/Pennine Drive	Not known at this stage	Developer (S278)	RCC	Developer	Dependent on findings of Transport Assessment	2	Need for improvement to be assessed and confirmed through Transport Assessment

Site Ref:	Site Name:	Allocation:							
EDI/04	St George's Barracks	Residential							
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)
Strategic Highways	PI/01	A1/A606 junction improvements	Not known at this stage	Developer (S278), CIL	Highways England, Developers, RCC, LCC	Scheme delivered in-kind through Section 278 agreement or by developer contributions (Section 106/CIL)	In line with phasing of development on Stamford North and St George's Barracks and predicted exceedance of junction capacity	2	
Local Highways	PI/03	A6003/Lyndon Road junction	£1,500,000	HIF	Developers, RCC	RCC	Delivery dependant on site build out rate and predicted exceedance of junction capacity	2	Costs are indicative and may change
	PI/04	A606 / Normanton Park Road	£1,000,000	HIF	Developers, RCC	RCC	Delivery dependant on site build out rate and predicted exceedance of junction capacity	2	Costs are indicative and may change
	PI/05	A606/Main Street, Empingham	Not known at this stage	HIF	Developers, RCC	RCC	Delivery dependant on site build out rate and predicted exceedance of junction capacity	2	
	PI/06	Wytchley Road/Normanton Road junction	Not known at this stage	HIF	Developers, RCC	RCC	Delivery dependant on site build out rate and predicted exceedance of junction capacity	2	Costs are indicative and may change
	PI/07	Wytchley Road/Wytchley Warren Lane	£600,000	HIF	Developers, RCC	RCC	Commencement of development	2	
Sustainable Transport - Cycling and Walking	PI/11	Cycle and footway infrastructure and parking provision	£1,250,000	Developer (S106/S278), CIL	RCC	Scheme delivered in-kind through Section 278 agreement or by developer contributions (Section 106/CIL)	In line with development phasing	2	To include upgrade existing footway/cyclway to south of site along Edith Weston Road (upto existing mini roundabout), provision of cycle route to east of site, new crossing of Edith Weston Road.
Public Transport	PI/13	Extension of existing or new bus services to serve development	£4,000,000	CIL	RCC, developer, bus operator	Developer contribution (CIL)	Trigger points during phasing of development to be agreed	2	Pump priming to support service provision in early years of development Bus operator agreement Bus service route/time/frequency changes
Electricity	PI/31	Reinforcement of network and new primary sub-station	£11,640,000	HIF	Western Power, Developers	Agreement between utility company and developer	500 homes can be delivered before additional capacity required	2	
Gas	PI/32	Reinforcement of gas network to cater for additional load capacity	£3,300,000	HIF	Cadent Gas, Developers	Agreement between utility company and developer	500 homes can be delivered before additional capacity required	2	
Water Treatment	PI/27	Upgrades to MOD plant or offsite (North Luffenham WRC)	£1,500,000	HIF	Anglian Water, Environment Agency, Developers	Agreement between utility company and developer	1200 homes can be delivered before upgrade	2	Preferred approach to upgrade to be determined Timing dependent on when the commercial/employment development comes forward
Water Supply	PI/28	Off site re-inforcement	£872,000	HIF	Anglian Water, developers	Agreement between utility company and developer	250 homes can be delivered before upgrade	2	

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Education	SI/01	Provision of new 2FE primary school	£7,300,000	HIF (design and planning costs), CIL, land disposal	RCC, Brook Hill Academy Trust, developer		Actual timing to be agreed through planning application process and secured through condition on planning permission or S106	2	Relocation and expansion of Edith Weston Primary School Requires land from developer School should have provision to expand to 3FE by time the site is fully built out Facilities will be required to be provided in the early phases of development Allocation of CIL
Health	SI/09	New GP Practice	£1,900,000	CIL, CCG	ELR CCG, medical practice		Actual timing to be agreed through planning application process and further discussion with ELRCCG and secured through condition on planning permission or S106	2	Dependent on whether preferred approach is: • relocation of existing surgery • new practice Funding availability
Community Facilities	SI/23	New multi-functional community centre	Not known at this stage	CIL	RCC, developer		Before occupation of 100 dwellings	3	
Sport and Recreation	SI/45	Recreation provision	£750,000	CIL	RCC, developer	Developer	Dependent on development phasing	3	Could possibly be provided as part of school development but with community access
Parks, Gardens and Amenity Space	GI/09	Provision of 2 x on-site NEAPs Provision of allotments	Not known at this stage	Developer (S106), CIL	RCC, Management Trust	Developer	At agreed trigger points during phasing of development	3	
Heritage and Cultural Facilities	OI/03	Development of heritage site around Thor missile site	£250,000	CIL	RCC, Historic England, Management Trust	Developer	Dependent on development phasing	3	

EMPINGHAM

<b>Site Ref:</b>	<b>Site Name:</b>	<b>Allocation:</b>							
EMP/01	West of 17 Whitwell Road, Empingham	Residential							
<b>Infrastructure Category</b>	<b>Project Reference</b>	<b>Infrastructure Project</b>	<b>Indicative Costs (£)¹</b>	<b>Potential Funding Sources</b>	<b>Delivery Partners</b>	<b>Delivery Mechanism (where known)</b>	<b>Timescale</b>	<b>Prioritisation</b> 1 - Critical 2 - Necessary 3 - Important	<b>Comments (including risks and contingencies)</b>
No site specific infrastructure requirements identified at this stage									

<b>Site Ref:</b>	<b>Site Name:</b>	<b>Allocation:</b>							
EMP/05	Southview Farm, Empingham	Residential							
<b>Infrastructure Category</b>	<b>Project Reference</b>	<b>Infrastructure Project</b>	<b>Indicative Costs (£)¹</b>	<b>Potential Funding Sources</b>	<b>Delivery Partners</b>	<b>Delivery Mechanism (where known)</b>	<b>Timescale</b>	<b>Prioritisation</b> 1 - Critical 2 - Necessary 3 - Important	<b>Comments (including risks and contingencies)</b>
Sustainable Transport - Cycling and Walking	PI/10	Provision of footway	£17,000	Developer (S278)	RCC	Developer	Start of build out of site (2030/31)	2	

KETTON

<b>Site Ref:</b>	<b>Site Name:</b>	<b>Allocation:</b>							
KET/06	Chater House, High Street, Ketton	Residential							
<b>Infrastructure Category</b>	<b>Project Reference</b>	<b>Infrastructure Project</b>	<b>Indicative Costs (£)¹</b>	<b>Potential Funding Sources</b>	<b>Delivery Partners</b>	<b>Delivery Mechanism (where known)</b>	<b>Timescale</b>	<b>Prioritisation</b> 1 - Critical 2 - Necessary 3 - Important	<b>Comments (including risks and contingencies)</b>
Sustainable Transport - Cycling and Walking	PI/10	Provision/improvement of cycleway	£120,000	Developer (S278)	RCC	Developer	Start of build out of site (2027/28)	2	With KET/07
Utilities - electricity	PI/30	Reinforcement of HV network	Not known at this stage	Developer	Western Power Distribution	Agreement between utility company and developer	Capacity improvements will be implemented as sites come forward	2	Applies to all sites in Ketton Time taken for upgrades Requires early engagement between developers and WPD to understand proposals

<b>Site Ref:</b>	<b>Site Name:</b>	<b>Allocation:</b>							
KET/07	The Crescent, High Street, Ketton	Residential							
<b>Infrastructure Category</b>	<b>Project Reference</b>	<b>Infrastructure Project</b>	<b>Indicative Costs (£)¹</b>	<b>Potential Funding Sources</b>	<b>Delivery Partners</b>	<b>Delivery Mechanism (where known)</b>	<b>Timescale</b>	<b>Prioritisation</b> 1 - Critical 2 - Necessary 3 - Important	<b>Comments (including risks and contingencies)</b>
Sustainable Transport - Cycling and Walking	PI/10	Provision/improvement of cycleway	£116,000	Developer (S278)	RCC	Developer	Start of build out of site (2022/23)	2	Shared requirement with KET/06
Parks, Gardens and Amenity Space	GI/10	Provision of an on-site LAP	Not known at this stage	Developer (S106)	RCC, Parish Council, Management Trust	Developer	Provision as site comes forward	3	
Utilities - electricity	PI/30	Reinforcement of HV network	Not known at this stage	Developer	Western Power Distribution	Agreement between utility company and developer	Capacity improvements will be implemented as sites come forward	2	Applies to all sites in Ketton Time taken for upgrades Requires early engagement between developers and WPD to understand proposals

<b>Site Ref:</b>	<b>Site Name:</b>	<b>Allocation:</b>							
KET/08	Home Farm, Ketton								
<b>Infrastructure Category</b>	<b>Project Reference</b>	<b>Infrastructure Project</b>	<b>Indicative Costs (£)¹</b>	<b>Potential Funding Sources</b>	<b>Delivery Partners</b>	<b>Delivery Mechanism (where known)</b>	<b>Timescale</b>	<b>Prioritisation</b> 1 - Critical 2 - Necessary 3 - Important	<b>Comments (including risks and contingencies)</b>

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Utilities - electricity	PI/30	Reinforcement of HV network	Not known at this stage	Developer	Western Power Distribution	Agreement between utility company and developer	Capacity improvements will be implemented as sites come forward	2	Applies to all sites in Ketton Requires early engagement between developers and WPD to understand proposals
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Site Ref:	Site Name:	Allocation:							
KET/11	Land north east of Pitt Lane, Ketton	Employment							
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)
Sustainable Transport - Cycling and Walking	PI/10	Widening of Pit Lane and junction improvements to assist crossing.	£285,000	Developer (S278)	RCC	Developer	Start of build out of site	2	
Utilities - electricity	PI/30	Reinforcement of HV network	Not known at this stage	Developer	Western Power Distribution	Agreement between utility company and developer	Capacity improvements will be implemented as sites come forward	2	Applies to all sites in Ketton Time taken for upgrades Requires early engagement between developers and WPD to understand proposals+K128

**MARKET OVERTON**

Site Ref:	Site Name:	Allocation:							
MAR/04A	Main Street, Market Overton	Residential							
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)
Sustainable Transport - Cycling and Walking	PI/10	Widen existing path, potential crossing for cyclists	£71,000	Developer (S278)	RCC	Developer	Start of build out of site (2027/28)	2	
Parks, Gardens and Amenity Space	GI/10	Provision of an on-site LAP	Not known at this stage	Developer (S106)	RCC, Parish Council, Management Trust	Developer	Provision as site comes forward	3	

**RYHALL**

Site Ref:	Site Name:	Allocation:							
RYH/04	River Gwash Trout Farm, Belmesthorpe Lane, Ryhall	Employment							
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)
Sustainable Transport - Cycling and Walking	PI/10	Extension of footway and potential provision of crossing.	£65,000	Developer (S278)	RCC	Developer	Start of build out of site (2029/30)	2	Shared requirement between RYH/04, RYH/08 and RYH/09. Minimum provision required. Consideration should be given to provision of joint footway cycleway but this may require third party land.
Community facilities	SI/15	Improvements to Village Hall	£5,000	CIL	RCC, Village Hall	Developer	Provision as site comes forward	3	Applies to all sites in Ryhall

Site Ref:	Site Name:	Allocation:							
RYH/08	River Gwash Trout Farm, Belmesthorpe Lane, Ryhall	Residential							
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)
Sustainable Transport - Cycling and Walking	PI/10	Extension of footway and potential provision of crossing.	£65,000	Developer (S278)	RCC	Developer	Start of build out of site (2029/30)	2	Shared requirement between RYH/04, RYH/08 and RYH/09. Minimum provision required. Consideration should be given to provision of joint footway cycleway but this may require third party land.
Community facilities	SI/15	Improvements to Village Hall	£5,000	CIL	RCC, Village Hall	Developer	Provision as site comes forward	3	Applies to all sites in Ryhall

Site Ref:	Site Name:	Allocation:							
RYH/09	Land southwest of Belmesthorpe Lane, Ryhall	Residential							
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)
Sustainable Transport - Cycling and Walking	PI/10	Extension of footway and potential provision of crossing.	£65,000	Developer (S278)	RCC	Developer	Start of build out of site (2029/30)	2	Shared requirement between RYH/04, RYH/08 and RYH/09. Minimum provision required. Consideration should be given to provision of joint footway cycleway but this may require third party land.
Community facilities	SI/15	Improvements to Village Hall	£5,000	CIL	RCC, Village Hall	Developer	Provision as site comes forward	3	Applies to all sites in Ryhall

**WHISSENDINE**

Site Ref:	Site Name:	Allocation:							
WHI/06B	Land off Melton Road, Whissendine	Residential							
Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£)¹	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)
No site specific infrastructure requirements identified at this stage									

Site Ref:	Site Name:	Allocation:							
WHI/09a	South Lodge Farm, Whissendine	Residential							

Appendix 3: Infrastructure Delivery Schedule - Site Allocations

Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£) <sup>1</sup>	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)
Sustainable Transport - Cycling and Walking	PI/10	Provision of footway and potential crossing	£35,000	Developer (S278)	RCC	Developer	Start of build out of site (2027/28)	2	
Parks, Gardens and Amenity Space	GI/10	Provision of an on-site LAP	Not known at this stage	Developer (S106)	RCC, Parish Councils, Management Trust	Developer	Provision as site comes forward	3	

STAMFORD

Site Ref:	Site Name:	Allocation:										
LIT/01	Quarry Farm (Stamford North)	Residential	Infrastructure Category	Project Reference	Infrastructure Project	Indicative Costs (£) <sup>1</sup>	Potential Funding Sources	Delivery Partners	Delivery Mechanism (where known)	Timescale	Prioritisation 1 - Critical 2 - Necessary 3 - Important	Comments (including risks and contingencies)
			Strategic Highways	PI/01	A1/A606 junction improvements	Not known at this stage	Developer (S278), CIL	Highways England, Developers, RCC, LCC	Scheme delivered in-kind through Section 278 agreement or by developer contributions (Section 106/CIL)	In line with phasing of development on Stamford North and St George's Barracks	2	
			Local Highways	PI/09	Highways improvements at Great Casterton and Little Casterton	Not known at this stage	Developer (S278)	RCC	Developer, LCC	Dependent on findings of Transport Assessment	2	Improvements to be assessed and confirmed through Transport Assessment
			Sustainable Transport - Cycling and Walking	PI/10	Provision of joint footway cycleway	£150,000	Developer (S278)	RCC	Developer, LCC	Provision as site comes forward	2	
			Education - primary	SI/02	Provision of new 2FE primary school	Not known at this stage	CIL	LCC	Developer, RCC	Actual timing to be agreed through planning application process and secured through condition on planning permission or S106	2	School to be located in that part of the Stamford North urban extension within South Kesteven District Allocation of CIL
			Primary Healthcare	SI/10	Expansion of primary health care facilities at Stamford and Rutland Hospital	Not known at this stage	CIL	SWL CCG		Actual timing to be agreed through planning application process and further discussion with CCG	2	Allocation of CIL funding
			Utilities - electricity	PI/37	Reinforcement of HV network	Not known at this stage	Developer	Western Power Distribution	Agreement between utility company and developer	Capacity improvements will be implemented as site comes forward	2	Time taken for upgrades Requires early engagement between developers and WPD to understand proposals
			Parks, Gardens and Amenity Space	GI/10	Provision of on-site NEAP Provision of Allotments	Not known at this stage	Developer (S106)	RCC, Parish Councils, Management Trust	Developer	Provision as site comes forward	3	

<sup>1</sup> Figures have been rounded. Costs are indicative only and subject to detailed scheme design and costings