FREEDOM OF INFORMATION REQUEST – 474/19

Dear Sir/Madam

Your request for information has now been considered and the information requested is provided below.

Request / Response:

Care capacity

1. In 2018, the number of full-time care home beds under the jurisdiction of Rutland County Council. And the breakdown of bed numbers managed by a) the local authority, b) the third sector c) the private sector.

Answer:
During the financial year 2017/18 there were 9 care homes in Rutland, with a total of 311 beds.
The 8 smaller homes had an average of 28 beds per home, and ranged from 17 to 46 beds.
Rutland Care Village had 82 residential beds (in addition to their extra care provision), of which 30 bed spaces are block contracted to Rutland County Council.
During the financial year 2018/19 2018 there were 351 beds, broken down as follows:

<table>
<thead>
<tr>
<th></th>
<th>Local Authority</th>
<th>Third Sector</th>
<th>Private Sector</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>None</td>
<td>40</td>
<td>311</td>
</tr>
</tbody>
</table>

2. In 2018, the number of occupied full-time care home beds under the jurisdiction of Rutland County Council. And the breakdown of bed numbers managed by a) the local authority, b) the third sector c) the private sector.

Answer:
During the financial year 2017/18 there was an average occupancy level within the homes of around 77%. All of the 30 bed spaces block contracted to Rutland County Council were occupied.
During the financial year 2018/19 bed numbers changed weekly. A snapshot at 29/03/19 shows 314 occupied beds, broken down as follows:

<table>
<thead>
<tr>
<th></th>
<th>Local Authority</th>
<th>Third Sector</th>
<th>Private Sector</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>None</td>
<td>38</td>
<td>276</td>
</tr>
</tbody>
</table>
3. In 2018, the number of unoccupied full-time care home beds under the jurisdiction of Rutland County Council. And the breakdown of bed numbers managed by a) the local authority, b) the third sector c) the private sector.

Answer:
During the financial year 2017/18 the remaining 23% of beds were vacant.

During the financial year 2018/19 bed numbers changed weekly. A snapshot at 29/03/19 shows 37 unoccupied beds, broken down as follows:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Authority</td>
<td>None</td>
</tr>
<tr>
<td>Third Sector</td>
<td>2</td>
</tr>
<tr>
<td>Private Sector</td>
<td>35</td>
</tr>
</tbody>
</table>

4. Throughout 2018, the average available care home capacity as a percentage of total care home capacity under the jurisdiction of the local authority.

Answer:
Rutland has an average residential bed capacity which is similar to that in other local authorities across England when adjusted for population.

As of 15/12/17 Rutland’s nursing care bed capacity was 130, equivalent to only 60% of nursing beds available in other local authorities (218) and 62% of nursing beds available across England (210) if these were scaled to the same size population as Rutland.

In 2018 the average care home capacity was 23%.

Please refer to the link below for further information on Rutland’s Older People Accommodation Market Position Statement Final:


5. The number of care providers, that have provided care on behalf and under the jurisdiction of Rutland County Council that have face insolvency since 2010.

Answer:
None for those in Rutland County Council. For out of counties Rutland County Council does not hold this information.

Care funding

6. In 2018, the number of care home occupants, under the jurisdiction of Rutland County Council, who a) Have their needs fully-funded by Rutland County Council b) Have their needs fully-funded by the NHS C) Have their needs partly funded by Rutland County Council d) Self-fund their own care in full.

Answer:
Of 311 total beds the breakdown is as follows:

<table>
<thead>
<tr>
<th>Service Users</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Self-funded Service Users</td>
<td>146</td>
</tr>
<tr>
<td>Funded by Rutland County Council</td>
<td>69</td>
</tr>
<tr>
<td>Funded by Other Local Authorities</td>
<td>7</td>
</tr>
<tr>
<td>Via Continuing Healthcare (CHC) from the Clinical Commissioning Group</td>
<td>18</td>
</tr>
</tbody>
</table>
Thus, of those beds occupied, just under half (47%) are self-funder, 22% are funded by Rutland County Council, 2% by other Local Authorities and 6% by the Clinical Commissioning Group.

7. In 2018, the number of those receiving full-time home care, under the jurisdiction of Rutland County Council, who a) Have their needs fully-funded by Rutland County Council b) Have their needs fully-funded by the NHS C) Have their needs partly funded by Rutland County Council d) Self-fund their own care in full.

Answer:
During the financial year 2017/18 there were 68 people over the age of 65 receiving domiciliary care commissioned by the Rutland County Council. The figures for those receiving support privately is not fully known. Based on Care Quality Commission provider information returns, as of 15/12/17, those self-funding domiciliary care agencies equated to approximately 56% of the total care packages provided by domiciliary care agencies. This would mean there are a further 87 packages of care commissioned privately within Rutland.

8. In 2018, the number of those over the age of 65 assessed as having a care need, under the jurisdiction of Rutland County Council, who a) Have their needs fully-funded by Borough Council b) Have their needs fully-funded by the NHS C) Have their needs partly funded by Borough Council d) Self-fund their own care in full.

Answer:
In order to determine this, an officer would have to manually inspect records to determine whether it fell within the scope of your request and if so, extract the relevant data. Given the number of records involved, we believe it to be a reasonable estimate that to comply with your request would exceed the appropriate cost limit of £450. This figure is set out in Regulations and is equivalent to one person working more than 18 hours to determine whether we hold the information, and to locate and extract the information. Under section 12 of the Freedom of Information Act the Authority is not obliged to comply with your request and we will not be processing your request further.

9. In 2018, the average weekly cost of care home beds, under the jurisdiction of Rutland County Council, who a) Have their needs fully-funded by Rutland County Council b) Have their needs fully-funded by the NHS C) Have their needs partly funded by Rutland County Council d) Self-fund their own care in full.

Answer:
For the average bed rate:
  a) £526
  b) £950
  c) £514
  d) £831

10. The average sum Rutland County Council contributes to those over the age of 65, assessed as having a care need, who are part-funding their care.

Answer:
In order to determine this, an officer would have to manually inspect records to determine whether it fell within the scope of your request and if so, extract the relevant data. Given the number of records involved, we believe it to be a reasonable estimate that to comply with your request would exceed the appropriate cost limit of £450. This figure is set out in
Regulations and is equivalent to one person working more than 18 hours to determine whether we hold the information, and to locate and extract the information. Under section 12 of the Freedom of Information Act the Authority is not obliged to comply with your request and we will not be processing your request further.

11. The highest sum Rutland County Council contributes to those over the age of 65, assessed as having a care need, who are part-funding their care.

Answer:
In order to determine this, an officer would have to manually inspect records to determine whether it fell within the scope of your request and if so, extract the relevant data. Given the number of records involved, we believe it to be a reasonable estimate that to comply with your request would exceed the appropriate cost limit of £450. This figure is set out in Regulations and is equivalent to one person working more than 18 hours to determine whether we hold the information, and to locate and extract the information. Under section 12 of the Freedom of Information Act the Authority is not obliged to comply with your request and we will not be processing your request further.

Rutland County Council budget (per capita)

12. In 2018, the monetary sum of a) The overall Rutland County Council budget b) The Rutland County Council budget for adult social care c) The Rutland County Council adult social care budget that is spent on those over the age of 65.

Answer:
a) £36,644,600
b) £13,184,800
c) £4,723,200

13. In 2017, the monetary sum of a) The overall Rutland County Council budget b) The Rutland County Council budget for adult social care c) The Rutland County Council adult social care budget that was spent on those over the age of 65.

Answer:
a) £37,047,033
b) £13,931,161
c) £4,509,844

14. In 2016, the monetary sum of a) The overall Rutland County Council budget b) The Rutland County Council budget for adult social care c) The Rutland County Council adult social care budget that was spent on those over the age of 65.

Answer:
a) £34,995,929
b) £15,398,000
c) £5,095,000

15. In 2015, the monetary sum of a) The overall Rutland County Council budget b) The Rutland County Council budget for adult social care c) The Rutland County Council adult social care budget that was spent on those over the age of 65.

Answer:
a) £31,325,000
b) £13,406,000
c) £5,035,000

16. In 2014, the monetary sum of a) The overall Rutland County Council budget b) The Rutland County Council budget for adult social care c) The Rutland County Council adult social care budget that is spent on those over the age of 65.

Answer:
a) £29,599,000
b) £9,797,000
c) £4,744,000

17. In 2013, the monetary sum of a) The overall Rutland County Council budget b) The Borough Council budget for adult social care c) The Rutland County Council adult social care budget that is spent on those over the age of 65.

Answer:
a) £30,911,000
b) £9,023,000
c) £4,087,000

18. In 2012, the monetary sum of a) The overall Rutland County Council budget b) The Rutland County Council budget for adult social care c) The Rutland County Council adult social care budget that is spent on those over the age of 65.

Answer:
a) £28,917,000
b) £8,318,000
c) £3,872,000

19. In 2011, the monetary sum of a) The overall Rutland County Council budget b) The Rutland County Council budget for adult social care c) The Rutland County Council adult social care budget that is spent on those over the age of 65.

Answer:
a) £29,567,000
b) £7,519,000
c) £3,583,000

20. In 2010, the monetary sum of a) The overall Rutland County Council budget b) The Rutland County Council budget for adult social care c) The Rutland County Council adult social care budget that is spent on those over the age of 65.

Answer:
a) £29,096,000
b) £8,647,000
c) £4,155,000

21. In 2018, the total number of those over the age of 65, assessed as having a care need and entitled to funding from Rutland County Council, who had financial support in the form of a direct payment.

Answer:
The total number of Direct Payments was 39 from LTS001a.
22. In 2018, the total number of those over the age of 65, assessed as having a care need and entitled to funding from Rutland County Council, who received financial support from the Rutland County Council.

Answer:
The total number receiving community based support was 175 from LTS001a.

**Workforce**

23. The average vacancy rate for adult social care jobs under the jurisdiction of Rutland County Council throughout 2018.

Answer:
The rate was only 5% for Rutland County Council staff.

24. The average vacancy rate for care home jobs under the jurisdiction of Rutland County Council throughout 2018.

Answer:
The rate was only 17% for Rutland County Council Supported Living staff. This figure is elevated due to an increase in funding for an additional 6 posts at the end of 2018.

25. Care staff turnover as a percentage of total care staff workforce under the jurisdiction of the local authority in 2018.

Answer:
The rate was only 14% for Rutland County Council staff.

26. The number of care workers, under the jurisdiction of the local authority, who are paid less than the National Living Wage.

Answer:
All Rutland County Council employees are paid over the National Living Wage.

**Elderly population**

27. The number of elderly people over the age of 65 in a) 2018 b) 2017 c) 2016 d) 2015 e) 2014

Answer:
a) Rutland County Council does not hold this information.
b) 9684
c) 9389
d) 9101
e) 8830

28. The number of elderly people over the age of 65 who were assessed as having a care need in a) 2018 b) 2017 c) 2016 d) 2015 e) 2014.

Answer:
a) 650
b) 700
c) 600
29. The number of elderly people over the age of 65 who were assessed as having a full-time care need in a) 2018 b) 2017 c) 2016 d) 2015 e) 2014.

Answer:
There were low numbers of cases receiving care of 28 hrs per week. The maximum number of cases per year was 25.

Safeguarding

30. For those adults over the age of 65 receiving social care under the jurisdiction of the local authority, the number of reported ‘safeguarding’ escalations to the local authority during 2018.

Answer:
310

31. For those adults over the age of 65 receiving social care under the jurisdiction of the local authority, the number of reported abuse allegations to the local authority during 2018.

Answer:
42

32. For those adults over the age of 65 receiving social care under the jurisdiction of the local authority, the number of sanctioned abuse allegations to the local authority during 2018.

Answer:
In accordance with the Freedom of Information Act 2000 this email message acts as a Refusal Notice.

We can confirm that we hold the information however we are unable to supply it as we consider this information to be exempt due to the low number of individuals identified.

The Council is relying on Section 40(2) – personal information in that it believes the exemption applies because the information is personal information and we believe that disclosure would not be fair or lawful because it would breach the first data protection principle as outlined in Part 4, Chapter 2 of the Data Protection Act 2018. We consider that these individuals would have a reasonable expectation of privacy.

You are free to use any documents supplied for your own use, including for non-commercial research purposes. The documents may also be used for news reporting. However, any other type of re-use, for example by publishing the documents or issuing copies to the public will require the permission of the copyright owner, where copyright exists. Such a request would be considered separately in accordance with the relevant Re-use of Public Sector Information Regulations 2005 and is not automatic. Therefore, no permission is implied in the re-use of this information, until such a request to re-use it has been made and agreed, subject to any appropriate conditions. Any request to re-use the information should be made to me at the address below.
If you are dissatisfied with the handling of your request please contact the Data Protection Officer, Rutland County Council, Catmose, Oakham, Rutland LE15 6HP
You can also complain to the Information Commissioner at:

The Information Commissioner's Office
Wycliffe House, Water lane
Wilmslow, Cheshire
SK9 5AF
Tel: 01625 545700

Yours faithfully

FOI Administrator
Business Support Team
Rutland County Council