



12 December 2018

FREEDOM OF INFORMATION REQUEST – 1471/18

Dear Sir/Madam

Your request for information has now been considered and the information requested is provided below.

Request / Response:

Please can you provide information relating to the types of software (and suppliers) you may be using for;

1a. What is the name of your current Finance (accounting) software (name of vendor or supplier?)

Answer:
U4BW – Unit 4

1b. What is the current version of the Finance software?

Answer:
6

1c. Is the Finance software hosted on-premise by the authority, off premise by the supplier or delivered via the public cloud?

Answer:
The Finance software is hosted by a third party.

1d. What was the original date of purchase or contract start date for your Finance software?

Answer:
December 2016

1e. When is the contract renewal or expiry date for your Finance software?

Answer:
Please see report below:

<https://rutlandcounty.moderngov.co.uk/ieListDocuments.aspx?CIId=133&MID=279#AI2227>
item 600

1f. What is the cost of annual support and maintenance (last financial year April 2017-March 2018) for your Finance software?

Answer:

Please see report below:

<https://rutlandcounty.moderngov.co.uk/ieListDocuments.aspx?CId=133&MID=279#AI2227>
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2a. What is the name of your current Payroll software (name of vendor or supplier)

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

2b. What is the current version of the Payroll software?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

2c. Is the Payroll software hosted on-premise by the authority, off premise by the supplier or delivered via the public cloud?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

2d. What was the original date of purchase or contract start date for your Payroll software?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

2e. When is the contract renewal or expiry date for your Payroll software?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

2f. What is the cost of annual support and maintenance (last financial April 2017- March 2018) for your Payroll software?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

3a. What is the name of your current HR software (name of vendor or supplier?)

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

3b. What is the current version of the HR software?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

3c. Is the HR software hosted on-premise by the authority, off premise by the supplier or delivered via the public cloud?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

3d. What was the original date of purchase or contract start date for your HR software?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

3e. When is the contract renewal or expiry date for your HR software?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

3f. What is the cost of annual support and maintenance (April 2017- March 2018) for your HR software?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

4a. What is the name of your current Analytics/Business Intelligence software (name of vendor or supplier?)

Answer:

Rutland County Council uses a number of tools such as Tableau and Excel.

4b. What is the current version of the Analytics/Business Intelligence software?

Answer:

Please see response to Question 4a.

4c. Is the Analytics/Business Intelligence software hosted on-premise by the authority, off premise by the supplier or delivered via the public cloud?

Answer:

Please see response to Question 4a.

4d. What was the original date of purchase or contract start date for your Analytics/Business Intelligence software?

Answer:

Please see response to Question 4a.

4e. When is the contract renewal or expiry date for your Analytics/Business Intelligence software?

Answer:

Please see response to Question 4a.

4f. What is the cost of annual support and maintenance (April 2017- March 2018) for your Analytics/Business Intelligence software?

Answer:

Please see response to Question 4a.

5a. What is the name of your budgeting and forecasting system (software)?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

5b. Does your budgeting and forecasting system add on to your Finance software or is it a standalone system?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

5c. Is the budgeting and forecasting software hosted on-premise by the authority, off premise by the supplier or delivered via the public cloud?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

5d. When was your budgeting and forecasting system purchased (please provide the exact date if possible)?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

5e. When is the contract renewal or expiry date for your budgeting and forecasting system?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

5f. What is the cost of annual support and maintenance for your budgeting and forecasting system?

Answer:

This is delivered under the same software as the Finance system (please refer to Question 1a).

6. Do you currently use an online procurement or EMarketplace system, if so which one?

Answer:

Rutland County Council does not currently use an online procurement system.

7. Does the authority outsource any of its Business Process (BPM) to a third party supplier, if so what Business Processes and to who are they contracted out to?

Answer: Rutland County Council does not outsource any of its Business Process to a third party supplier.

8a. Is your IT function in-house or outsourced?

Answer:
In-house

8b. If outsourced please provide the name of your current managed services provider?

Answer:
Not Applicable

8c. What services are outsourced?

Answer:
Not Applicable

8d. When was the original contract start date of that contract(s)?

Answer:
Not Applicable

8e. What is the contract(s) up for renewal?

Answer:
Not Applicable

8f. What is the total value of the outsourcing contract(s)?

Answer:
Not Applicable

9. Are any of the Finance, HR and Payroll, Budgeting & Forecasting services delivered to the authority via a shared service with other authorities if so with what other authorities, if so what services and with what authorities?

Answer:
Rutland County Council does not use a shared service, however please see report below for further information:

<https://rutlandcounty.moderngov.co.uk/ieListDocuments.aspx?CIId=133&MID=279#AI2227>
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If you are dissatisfied with the handling of your request please contact the Head of Corporate Governance, Rutland County Council, Catmose, Oakham, Rutland LE15 6HP

You can also complain to the Information Commissioner at:

The Information Commissioner's Office
Wycliffe House, Water lane
Wilmslow, Cheshire
SK9 5AF
Tel: 01625 545700

Yours faithfully

FOI Administrator
Business Support Team
Rutland County Council