10 December 2018

FREEDOM OF INFORMATION REQUEST – 1481/18

Dear Sir/Madam

Your request for information has now been considered and the information requested is provided below.

Request / Response:

Social Care Financial Review

1. Has the council undertaken any financial reviews to identify erroneous payments with regards to social care funding allocation or payments in the last five financial-years (2012/13 – 2017/18)?

Answer:
Rutland County Council undertakes annual reviews on the anniversary of the service users’ original date of application.

a. If so, please state who conducted this review?

Answer:
Rutland County Council undertakes these reviews.

b. What was the period covered in the review?

Answer:
Reviews cover the previous 12 months.

c. Description of the review which was conducted?

Answer:
Service users are required to complete a review form and provide supporting evidence upon requested.

d. What was the value of the erroneous payments identified?

Answer:
Rutland County Council does not record this information.

e. Of which, how much was recovered?

Answer:
Rutland County Council does not record this information.
f. How much did the third-party charge for the review?

Answer:
Not Applicable. A third party review has not been undertaken.

Personal Health Budgets

1. Please provide the Councils spend and number of patients on social care personal health budgets (PHBs) for two financial years (16/17 and 17/18)

Answer:
Rutland County Council does not provide Personal Health Budgets, this is health funding not social care.

2. Does the council have any targets associated to the expansion of patients receiving a PHB?

Answer:
Personal Health Budget is health funding and holding Personal Health Budgets is not a service provided by Adult Social Care in Rutland County Council’s Local Authority.

a. If so, please provide detail of the targets (please include if applicable, detail of the proportion increase or target number and the year set to achieve)

Answer:
Not Applicable

3. Does the council use any third-party system to process the PHB payments?

Answer:
Not Applicable

a. If yes, please state the third-party system

Answer:
Not Applicable

b. Contract start date

Answer:
Not Applicable

c. Contract end date

Answer:
Not Applicable

d. Annual cost to the council for this system in 17/18?

Answer:
Not Applicable
4. Do patients receiving a PHB have to evidence their spending?

Answer:
Not Applicable

a. If yes, please provide detail on this process

Answer:
Not Applicable

Social Care Spend and Patient Numbers

1. Please provide the number of organisations which provide social care services to the council by setting type, and the associated cost to the council for these services for 16/17 and 17/18

Answer:

<table>
<thead>
<tr>
<th>Setting/Provider Type</th>
<th>2016/17 – No. of Organisations</th>
<th>2016/17 – Cost to the Council</th>
<th>2017/18 – No. of Organisations</th>
<th>2017/18 – Cost to the Council</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Homes</td>
<td>18</td>
<td>£410933</td>
<td>14</td>
<td>£331172</td>
</tr>
<tr>
<td>Residential Care Homes</td>
<td>50</td>
<td>£4399779</td>
<td>58</td>
<td>£4466515</td>
</tr>
<tr>
<td>Domiciliary Care Providers</td>
<td>22</td>
<td>£1342094</td>
<td>18</td>
<td>£1733011</td>
</tr>
<tr>
<td>Supported Accommodation</td>
<td>1</td>
<td>£257547</td>
<td>1</td>
<td>£271628</td>
</tr>
</tbody>
</table>

2. Please provide the number of patients receiving social care support for 16/17 and 17/18 split by the following types of care:

Answer:

<table>
<thead>
<tr>
<th>Care Type</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Physical support</td>
<td>264</td>
<td>292</td>
</tr>
<tr>
<td>Sensory support</td>
<td>7</td>
<td>3</td>
</tr>
<tr>
<td>Support with memory and cognition</td>
<td>75</td>
<td>71</td>
</tr>
<tr>
<td>Learning Disability Support</td>
<td>65</td>
<td>71</td>
</tr>
<tr>
<td>Mental Health Support</td>
<td>25</td>
<td>20</td>
</tr>
<tr>
<td>Total</td>
<td>436</td>
<td>457</td>
</tr>
</tbody>
</table>

If you are dissatisfied with the handling of your request please contact the Data Protection Officer, Rutland County Council, Catmose, Oakham, Rutland LE15 6HP
You can also complain to the Information Commissioner at:
Yours faithfully

FOI Administrator
Business Support Team
Rutland County Council