



3 August 2018

FREEDOM OF INFORMATION REQUEST – 981/18

Dear Sir/Madam

Your request for information has now been considered and the information requested is provided below.

Request / Response:

I am emailing to request information from the council under the Freedom of Information Act 2000.

For each of the following financial years: 2014/15, 2015/16, 2016/17, 2017/18, 2018/19 (up to the date on which you received this request) I request the following information:

A. The total amount of capital receipts (in £) received by the council following the disposal of any type of asset.

Answer: During 2014/15 the total amount of capital receipts received by Rutland County Council following the disposal of any type of asset was £43,038.
During 2015/16 the total amount of capital receipts received by Rutland County Council following the disposal of any type of asset was £1,482,566
During 2016/17 the total amount of capital receipts received by Rutland County Council following the disposal of any type of asset was £374,209
During 2017/18 the total amount of capital receipts received by Rutland County Council following the disposal of any type of asset was £170,124
During 2018/19 the total amount of capital receipts received by Rutland County Council following the disposal of any type of asset was £126,599

B. A breakdown of the use of capital receipts within each financial year by the following three categories:

i. To help meet the cost of borrowing related to capital expenditure

Answer: Not Applicable

ii. To invest in new capital expenditure

Answer: Not Applicable



iii. To finance the revenue costs of service reform (as introduced in March 2016 – https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/507170/Flexible_use_of_capital_receipts_updated_.pdf)

Answer: Not Applicable

iv) Other

Answer: 2014/15 = £315,038
2015/16 = NIL
2016/17 = £274,266
2017/18 = £341,066

C. A list of service reforms financed through capital receipts since flexible use of capital receipts was introduced in March 2016, including:

- i. The date the reform began
- ii. The amount (in £) of capital receipts used
- iii. The savings target at the time
- iv. The % of that savings target which has been met to-date

Answer: Not Applicable

D. The amount of capital receipts (in £) used to meet the cost of redundancies made (or in the process of being made) by the council during each financial year

Answer: Not Applicable

E. The number of redundancies made by the local authority in each financial year broken down by the service they relate to

Answer:

Year	People	Places	Resources	Total
2014-2015	2			2
2015-2016	1			1
2016-2017	2		3	5
2017-2018	2			2
2018 to date		1		1

If you are dissatisfied with the handling of your request please contact the Head of Corporate Governance, Rutland County Council, Catmose, Oakham, Rutland LE15 6HP
You can also complain to the Information Commissioner at:

The Information Commissioner's Office
Wycliffe House, Water lane
Wilmslow, Cheshire
SK9 5AF
Tel: 01625 545700

Yours faithfully

FOI Administrator
Business Support Team
Rutland County Council