22 May 2018

FREEDOM OF INFORMATION REQUEST – 655/18

Dear Sir/Madam

Your request for information has now been considered and the information requested is provided below.

Request & Response:

Adult Social Care Revenue Budget 2018/19 (£,000s)

1. How much of your agreed Adult Social Care Revenue Budget for 2018/19 is planned to be spent (£,000s) on funding placements across the following categories:

Answer:

<table>
<thead>
<tr>
<th>Budget 2018/19</th>
<th>Older People (65+)</th>
<th>Working Aged Adults (18-64)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential Care Homes</td>
<td>£2,542,000</td>
<td>£1,590,500</td>
</tr>
<tr>
<td>Nursing Care Homes</td>
<td>Included in above budget – spent £322,400 in 17-18</td>
<td>nil</td>
</tr>
<tr>
<td>Remainder of Budget</td>
<td>£4,222,500</td>
<td>£3,047,000</td>
</tr>
</tbody>
</table>

2. Under which categories is the Agreed Social Care Revenue Budget for 2018/19 planned to be spent? How much is allocated to each?

Answer:

- Community Inclusion: £1,069,100
- Prevention & Safeguarding: £662,600
- Housing: £222,100
- Daycare: £218,400
- Direct Payments: £781,400
- Homecare: £2,032,800
- Support & Review: £796,200
- Residential & Nursing: £4,132,500
- Hospital & Reablement: £1,104,900
- Central Support Recharges: £382,100

Total 18-19 Adult Social Care spend Budget: £11,402,000
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You can also complain to the Information Commissioner at:

The Information Commissioner's Office
Wycliffe House, Water lane
Wilmslow, Cheshire
SK9 5AF
Tel: 01625 545700

Yours faithfully

FOI Administrator
Corporate Support Team, Rutland County Council