

OUTTURN 2013-14

DEPARTMENT FOR EDUCATION DATA COLLECTION Year 2013-14 TABLE A1 CHILDRENS AND YOUNG PEOPLE'S SERVICES

LA Rutland LA No. 857

	PROVISION BY OTHERS				TOTAL EXPENDITURE (k)	INCOME (l)	NET Current (m)	Govt. Grants (n)	Govt. Grants (o)	LEA NET Revenue (j)
	OWN PROVISION (a)	PRIVATE (b)	OTHER PUBLIC (c)	VOLUNTARY (d)						
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	393239.04	0	0	0	393239.04	0	393239.04	0	0	393239.04
2 Spend on local authority provided or commissioned area-wide services delivered through Sure Start Childr	0	0	0	0	0	0	0	0	0	0
3 Spend on local authority management costs relating to sure Start Children's Centres	14062.2	0	0	0	14062.2	0	14062.2	0	0	14062.2
4 Other early years expenditure	77281.84	0	0	0	77281.84	0	77281.84	0	0	77281.84
5 Total Sure Start Children's Centres and Early Years Expenditure	484583.08	0	0	0	484583.08	0	484583.08	0	0	484583.08
CHILDREN LOOKED AFTER										
6 Residential care	0	232677.05	0	0	232677.05	0	232677.05	0	0	232677.05
7 Fostering services	598471.21	0	0	0	598471.21	0	598471.21	0	0	598471.21
8 Adoption services	0	0	106770.84	0	106770.84	0	106770.84	0	35581	71189.84
9 Special guardianship support	58725.01	0	0	0	58725.01	0	58725.01	0	0	58725.01
10 Other children looked after services	91783.8	0	0	0	91783.8	0	91783.8	0	0	91783.8
11 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
12 Children placed with family and friends	0	0	0	0	0	0	0	0	0	0
13 Education of looked after children	14863.44	0	0	0	14863.44	0	14863.44	0	0	14863.44
14 Leaving care support services	65689.79	0	0	0	65689.79	0	65689.79	0	0	65689.79
15 Asylum seeker services children	108074.23	0	0	0	108074.23	0	108074.23	0	75402	32672.23
16 Total Children Looked After	937607.48	232677.05	106770.84	0	1277055.4	0	1277055.4	0	110983	1166072.4
OTHER CHILDRENS AND FAMILIES SERVICES										
17 Other childrens and families services	17847.77	0	0	0	17847.77	0	17847.77	0	0	17847.77
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (includes LA functions in relation to child protection)	985587.25	0	0	0	985587.25	15661.69	969925.56	0	0	969925.56
19 Comissioning and Children's Services Strategy	346144.2	0	0	0	346144.2	0	346144.2	0	0	346144.2
20 Local safeguarding childrens board	0	0	71807.3	0	71807.3	0	71807.3	0	0	71807.3
21 Total Safeguarding Children and Young People's Services	1331731.5	0	71807.3	0	1403538.8	15661.69	1387877.1	0	0	1387877.1
FAMILY SUPPORT SERVICES										
22 Direct payments	225342.08	0	0	0	225342.08	0	225342.08	0	0	225342.08
23 Short breaks (respite) for disabled children	292591.11	0	0	0	292591.11	0	292591.11	0	0	292591.11
24 Other support for disabled children	0	0	0	0	0	0	0	0	0	0
25 Targeted family support	260653.57	25100.65	0	0	285754.22	0	285754.22	78100	0	207654.22
26 Universal family support	26530.7	0	0	0	26530.7	0	26530.7	0	0	26530.7
27 Total Family Support Services	805117.46	25100.65	0	0	830218.11	0	830218.11	78100	0	752118.11
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	502241.17	0	0	0	502241.17	0	502241.17	0	0	502241.17
29 Targeted services for young people	174450.23	0	0	0	174450.23	0	174450.23	0	0	174450.23
30 Total Services for Young People	676691.4	0	0	0	676691.4	0	676691.4	0	0	676691.4
YOUTH JUSTICE										
31 Youth Justice					74354.63	0	74354.63			

32 Capital Expenditure from Revenue (CERA) (Children's and young people's services)	0	0	0
33 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE(excluding CERA)	4764289.1	15661.69	4748627.4
34 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE (including CERA)	4764289.1	15661.69	4748627.4

Memorandum Items

Services For Young People

35 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 28 and 29 above)	0		
36 Teenage pregnancy services (included in 28 and 29 above)	26815.56		