



1.4.1 Contribution to combined expenditure	0	9808.19	1007.63	0	10815.82	11994.03	-1178.21	
1.4.2 School admissions	0	32406.7	30275.51	0	62682.21	0	62682.21	
1.4.3 Servicing of schools forums	0	0	0	0	0	0	0	
1.4.4 Termination of employment costs	0	0	0	0	0	0	0	
1.4.5 Carbon reduction commitment allowances	0	0	0	0	0	0	0	
1.4.6 Capital expenditure from revenue (CERA)	0	0	0	0	0	0	0	
1.4.7 Prudential borrowing costs	0	0	0	0	0	0	0	
1.4.8 Fees to independent schools without SEN	0	0	0	0	0	0	0	
1.4.9 Equal pay - back pay	0	0	0	0	0	0	0	
1.4.10 Pupil growth/ Infant class sizes	0	35369	0	0	35369	0	35369	
1.4.11 SEN transport	0	0	0	0	0	0	0	
1.4.12 Exceptions agreed by Secretary of State	0	8847.8	0	0	8847.8	0	8847.8	
1.5.1 Other Specific Grants	0	0	0	0	0	0	0	
1.6.1 TOTAL SCHOOLS EXPENDITURE	1377604.4	7349228.9	938560.5	1816015.6	46316	11527725	11994.03	11515731

## Memorandum

### RECONCILIATION OF SCHOOLS EXPENDITURE

1.7.1 Estimated Dedicated Schools Grant brought forward from 2012-13	160035.44
1.7.2 Dedicated Schools Grant for 2013-14	11625000
1.7.3 EFA funding	0
1.7.4 Local Authority additional contribution	0
1.7.5 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.4)	11785035
1.8.1 Dedicated Schools Grant carried forward to 2014-15	269304.07

### 2 OTHER EDUCATION AND COMMUNITY EXPENDITURE

2.0.1 Therapies and other health related services	0	0	0				
2.0.2 Central support services	19289.27	0	19289.27				
2.0.3 Education welfare service	0	0	0				
2.0.4 School improvement	72214.43	0	72214.43				
2.0.5 Asset management - education	0	0	0				
2.0.6 Statutory/ Regulatory duties - education	147626.68	0	147626.68				
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)	24247.16	0	24247.16				
2.0.8 Monitoring national curriculum assessment	0	0	0				
2.1.1 Educational psychology service	66247.87	0	66247.87				
2.1.2 SEN administration, assessment and coordination and monitoring	125077.55	0	125077.55				
2.1.3 Parent partnership, guidance and information	16561.97	0	16561.97				
2.1.4 Home to school transport (pre 16): SEN transport expenditure	0	62094.02	35482.3	511496.91	609073.23	0	609073.23
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	0	144290.78	488563.5	0	632854.31	0	632854.31
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)	13010.18	13010.18	0	13010.18			
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)	0	0	0	0			
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	108417.7	108417.71	0	108417.71			

2.1.9 Supply of school places					0		0
2.2.1 Young people's learning and development	28273.31	0			28273.31	0	28273.31
2.2.2 Adult and Community learning					791939.83	637555.5	154384.38
2.2.3 Pension costs					55345.05	0	55345.05
2.2.4 Joint use arrangements					0	0	0
2.2.5 Insurance					0	0	0
2.3.1 Other Specific Grant					1523.25	1523.25	0
2.4.1 Total Other education and community expenditure					2711701.8	639078.7	2072623.1
3 Capital Expenditure (excluding CERA)	0	0	0	0	0	0	0