

LA Table: FUNDING PERIOD (2016-17)

Department for Education Section 251 Financial Data Collection

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Local Authority 857 Rutland

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	1437500.00	10882100.00	11691900.00	75000.00	.00		24086500.00		24086500.00
1.1.1 Contingencies		.00	.00				.00	.00	.00
1.1.2 Behaviour support services		.00	.00				.00	.00	.00
1.1.3 Support to UPEG and bilingual learners		.00	.00				.00	.00	.00
1.1.4 Free school meals eligibility		.00	.00				.00	.00	.00
1.1.5 Insurance		.00	.00				.00	.00	.00
1.1.6 Museum and Library services		.00	.00				.00	.00	.00
1.1.7 Licences/subscriptions		.00	.00				.00	.00	.00
1.1.8 Staff costs – supply cover excluding cover for facility time		.00	.00				.00	.00	.00
1.1.9 Staff costs – supply cover for facility time		.00	.00				.00	.00	.00
1.2.1 Top up funding - maintained schools	.00	90900.00	294400.00	100700.00	.00		486000.00	.00	486000.00
1.2.2 Top-up funding – academies, free schools and colleges	.00	103900.00	279800.00	.00	.00	120100.00	503800.00	.00	503800.00
1.2.3 Top-up and other funding – non-maintained and independent providers	.00	3300.00	11000.00	1735400.00	.00	89800.00	1839500.00	.00	1839500.00

1.4.12 Exceptions agreed by Secretary of State	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.13 Other Items	.00	13400.00	15600.00	.00	.00	.00	29000.00	.00	29000.00
1.5.1 Other Specific Grants	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	1614600.00	11286600.00	12509800.00	1911100.00	.00	209900.00	27532000.00	.00	27532000.00
1.7.1 Estimated Dedicated Schools Grant for 2016-17							27532000.00		
1.7.2 Dedicated Schools Grant brought forward from 2015-16							.00		
1.7.3 Dedicated Schools Grant carried forward to 2017-18							.00		
1.7.4 EFA funding							.00		
1.7.5 Local Authority additional contribution							.00		
1.7.6 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.5)							27532000.00		
1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG)							(19015900.00)		
2.0.1 Therapies and other health related services							.00	.00	.00
2.0.2 Central support services							.00	.00	.00
2.0.3 Education welfare service							.00	.00	.00
2.0.4 School improvement							211800.00	.00	211800.00
2.0.5 Asset management - education							.00	.00	.00
2.0.6 Statutory/ Regulatory duties - education							87000.00	1800.00	85200.00
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)							.00	.00	.00
2.0.8 Monitoring national curriculum assessment							.00	.00	.00

2.1.1 Educational psychology service							93200.00	.00	93200.00
2.1.2 SEN administration, assessment and coordination and monitoring							132800.00	.00	132800.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							23300.00	.00	23300.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	23700.00	29400.00	.00	.00	.00	.00	53100.00	.00	53100.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure:	.00	198200.00	663500.00	.00	.00	211500.00	1073200.00	111900.00	961300.00
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)	.00	.00	22100.00	366400.00	.00	.00	388500.00	600.00	387900.00
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)	.00	.00	.00	74300.00	.00	.00	74300.00	100.00	74200.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
2.1.9 Supply of school places							.00	.00	.00
2.2.1 Young people's learning and development							.00	.00	.00
2.2.2 Adult and Community learning							778500.00	667600.00	110900.00
2.2.3 Pension costs							76700.00	.00	76700.00
2.2.4 Joint use arrangements							.00	.00	.00
2.2.5 Insurance							.00	.00	.00
2.3.1 Other Specific Grant							.00	.00	.00
2.4.1 Total Other education and community budget							2992400.00	782000.00	2210400.00
3.0.1 Funding for individual Sure Start Children's Centres							323100.00	.00	323100.00

3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure						.00	.00	.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres						7900.00	.00	7900.00
3.0.4 Other early years funding						61900.00	.00	61900.00
3.0.5 Total Sure Start Children's Centres and Early Years Funding						392900.00	.00	392900.00
3.1.1 Residential care						278700.00	.00	278700.00
3.1.2 Fostering services						813200.00	.00	813200.00
3.1.3 Adoption services						365000.00	.00	365000.00
3.1.4 Special guardianship support						.00	.00	.00
3.1.5 Other children looked after services						46400.00	.00	46400.00
3.1.6 Short breaks (respite) for looked after disabled children						66900.00	.00	66900.00
3.1.7 Children placed with family and friends						.00	.00	.00
3.1.8 Education of looked after children	.00	15100.00	5000.00	.00	.00	20100.00	.00	20100.00
3.1.9 Leaving care support services						133100.00	.00	133100.00
3.1.10 Asylum seeker services children						19500.00	19500.00	.00
3.1.11 Total Children Looked After	.00	15100.00	5000.00	.00	.00	1742900.00	19500.00	1723400.00
3.2.1 Other children and families services						18400.00	.00	18400.00
3.3.1 Social work (including LA functions in relation to child protection)						290200.00	.00	290200.00
3.3.2 Commissioning and Children's Services Strategy						644500.00	.00	644500.00

3.3.3 Local Safeguarding Childrens Board		128000.00	.00	128000.00
3.3.4 Total Safeguarding Children and Young People's Services		1062700.00	.00	1062700.00
3.4.1 Direct payments		241100.00	.00	241100.00
3.4.2 Short breaks (respite) for disabled children		200800.00	.00	200800.00
3.4.3 Other support for disabled children		4900.00	.00	4900.00
3.4.4 Targeted family support		406100.00	84000.00	322100.00
3.4.5 Universal family support		19700.00	.00	19700.00
3.4.6 Total Family Support Services		872600.00	84000.00	788600.00
3.5.1 Universal services for young people		462800.00	.00	462800.00
3.5.2 Targeted services for young people		176400.00	70700.00	105700.00
3.5.3 Total Services for young people		639200.00	70700.00	568500.00
3.6.1 Youth justice		93000.00	.00	93000.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young		.00	.00	.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)		30524400.00	782000.00	29742400.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)		4821700.00	174200.00	4647500.00

6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)						35346100.00	956200.00	34389900.00
7 Capital Expenditure (excluding CERA)	.00	.00	.00	.00	.00	.00	.00	.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances)(included in 3.5.1 and 3.5.2)						.00	.00	.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)						.00	.00	.00