

## EY Pro Forma Table: FUNDING PERIOD (2016-17)

### Department for Education Section 251 Financial Data Collection

LEA 857 Rutland

	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)			TOTAL	Proportion of funding
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class		
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	1. EYSFF	4.6	4.6	4.6	PerHour	7960	216250	63640	36616	994750	292744	1324110	85.59
2a. Supplements (please supply a short note for your supplement payment) -Deprivation	2. Supplements - Deprivation	0.1	0.11	0.11	PerHour	100	3500	400	11	385	44	440	0.03
2b. Supplements (please supply a short note for your supplement payment) - Quality	No budget lines entered												0
2c. Supplements (please supply a short note for your supplement payment) - Flexibility	No budget lines entered												0
2d. Supplements (please supply a short note for your supplement payment) - Sustainability	No budget lines entered												0
3. Other formula factors and lump sums (if applicable)	No budget lines entered												0
4. Additional funded free hours eg full time places (if applicable)	No budget lines entered												0
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)</b>									36627	995135	292788	1324550	85.62
5. Two year old Base Rate(s) per hour, per provider type	5. Two Year Old	4.9	4.85	4.85	PerHour	1000	20031	0	4850	97150.4		102000.4	6.59
6a. Two year old supplements Quality (if applicable)	No budget lines entered												0
6b. Two year old supplements Other supplements (if applicable)	No budget lines entered												0
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS</b>									4850	97150.4		102000.4	6.59
7a. Early years contingency funding - 2 Year Olds	No budget lines entered												0
7b. Early years contingency funding - 3 & 4 Years Old	7. Early Years contingency											15950	1.03
8a. Early years centrally retained spending - 2 Year Olds	No budget lines entered												0
8b. Early years centrally retained spending - 3 & 4 Years Old	8. Early Years centrally retained spending											104500	6.76
<b>TOTAL FUNDING FOR CENTRAL EXPENDITURE</b>												120450	7.79
9. Early years pupil premium allocation												11000	