

EY Pro Forma Table: FUNDING PERIOD (2015-16)

Department for Education Section 251 Financial Data
Collection
LEA 857 Rutland

	Description	Unit Value (£)			Unit Applied			Anticipated Budget			TOTAL	Proportion of funding	
		PVI	Nursery School	Primary Nursery Class	Unit Type	Number of	PVI	Nursery School	Primary Nursery Class	PVI			Nursery School
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Base Rate	4.2	4.2	4.2	PerHour	6600	233900	43500	27720	982380	182700	1192800	78.23
2a. Supplements: Deprivation	Deprivation	0.1	0.11	0.11	PerHour	100	3500	400	11	385	44	440	0.03
2b. Supplements: Quality	No budget lines entered												0
2c. Supplements: Flexibility	No budget lines entered												0
2d. Supplements: Sustain-ability	No budget lines entered												0
3. Other formula	No budget lines entered												0
4. Additional funded free hours	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)									27731	982765	182744	1193240	78.26
5. Two year old Base Rate(s) per hour, per provider type	Two year old Base Rate	4.9	4.85	4.85	PerHour	2300	35400	4500	11155	171690	21825	204670	13.42
6a. Two year old supplements Quality	No budget lines entered												0
6b. Other supplements	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS									11155	171690	21825	204670	13.42
7a. Early years contingency funding 2 year olds	No budget lines entered												0
7b. Early years contingency funding 3 & 4 year olds	Contingency											22260	1.46
8a. Early years centrally retained spending 2 year olds	No budget lines entered												0
8b. Early years centrally retained spending 3 & 4 year olds	Centrally retained											104500	6.85

TOTAL FUNDING FOR CENTRAL EXPENDITURE			126760	8.31
9. Early years pupil premium allocation			11000	