

## LA Table: FUNDING PERIOD (2015-16)

### Department for Education Section 251 Financial Data Collection

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Local Authority 857 Rutland

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	1204240	10483200	12004500	75000		0	23766940		23766940
1.1.1 Contingencies		0	0				0	.00	0
1.1.2 Behaviour support services		0	0				0	.00	0
1.1.3 Support to UPEG and bilingual learners		0	0				0	.00	0
1.1.4 Free school meals eligibility		0	0				0	.00	0
1.1.5 Insurance		0	0				0	.00	0
1.1.6 Museum and Library services		0	0				0	.00	0
1.1.7 Licences/subscriptions		0	0				0	.00	0
1.1.8 Staff costs supply cover		0	0				0	.00	0
1.1.9 Staff costs – supply cover for facility time		0	0				0	.00	0
1.2.1 Top up funding - maintained providers	.00	102900	68400	262400		0	433700	0	433700
1.2.2 Top up funding - Academies and Free Schools	.00	85900.00	262700.00	.00		121600	470200.00	.00	470200.00
1.2.3 Top up funding - independent providers	.00	.00	12400.00	1512100.00		0	1974300.00	.00	1974300.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	0	0	0				0	0	0
1.2.5 SEN support services	7665.00	65667.00	64668.00	.00	0	0	138000.00	.00	138000.00
1.2.6 Hospital education services				0	0		0	0	0
1.2.7 Other alternative provision services	.00	63942.00	91658.00	.00	0	0	155600.00	.00	155600.00
1.2.8 Support for inclusion	48900.00	29827.00	29373.00	.00	0	0	108100.00	.00	108100.00
1.2.9 Special schools and PRUs in financial difficulty				0	0		0	0	0
1.2.10 PFI and BSF costs at special schools				0	0		0	0	0
1.2.11 Direct payments (SEN and disability)	.00	.00	.00	.00	0	0	.00	.00	.00

1.2.12 Carbon reduction commitment allowances (PRUs)					0		0	0	0
1.3.1 Central expenditure on children under 5	126760.00						126760	0	126760
1.4.1 Contribution to combined budgets	.00	25000	25000	0	0		50000	0	50000
1.4.2 School admissions	.00	33942	31658	0	0		65600	0	65600
1.4.3 Servicing of schools forums	.00	0	0	0	0		0	0	0
1.4.4 Termination of employment costs	.00	0	0	0	0		0	0	0
1.4.5 Falling Rolls Fund	.00	0	0	0	0		0	0	0
1.4.6 Capital expenditure from revenue (CERA)	.00	0	0	0	0		0	0	0
1.4.7 Prudential borrowing costs	.00	0	0	0	0		0	0	0
1.4.8 Fees to independent schools without SEN	.00	0	0	0	0		0	0	0
1.4.9 Equal pay - back pay	.00	0	0	0	0		0	0	0
1.4.10 Pupil growth/ Infant class sizes	.00	0	0	0	0		0	0	0
1.4.11 SEN transport	.00	.00	.00	.00	0	0	.00	.00	.00
1.4.12 Exceptions agreed by Secretary of State	.00	.00	.00	.00	0	0	.00	.00	.00
1.4.13 Other Items	.00	12890.00	14910.00	.00	0	0	27800.00	.00	27800.00
1.5.1 Other Specific Grants	.00	.00	.00	.00	0	0	.00	.00	.00
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	1387565.00	10903268.00	12605267.00	1849500.00	0	571400	27317000.00	.00	27317000.00
1.7.1 Estimated Dedicated Schools Grant for 2015-16							27317000		
1.7.2 Dedicated Schools Grant brought forward from 2014-15							0		
1.7.3 Dedicated Schools Grant brought forward to 2016-17							0		
1.7.4 EFA funding							0		
1.7.5 Local Authority additional contribution							0		
1.7.6 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.5)							27317000		
1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG as a negative in the cell)							-18067900		
2.0.1 Therapies and other health related services							0	0	0
2.0.2 Central support services							0	0	0
2.0.3 Education welfare service							0	0	0
2.0.4 School improvement							294030	0	294030

2.0.5 Asset management - education							0	0	0
2.0.6 Statutory/ Regulatory duties - education							76230	1800	74430
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)							0	0	0
2.0.8 Monitoring national curriculum assessment							0	0	0
2.1.1 Educational psychology service							85216	0	85216
2.1.2 SEN administration, assessment and coordination and monitoring							123550	0	123550
2.1.3 Parent partnership, guidance and information							21304	0	21304
2.1.4 Home to school transport(pre16): SEN transport expenditure	.00	24933.00	30894.00	.00	0	0	55827.00	.00	55827.00
2.1.5 Home to school transport(pre16): mainstream home to school transport expenditure	.00	166582.00	564603.00	.00	0	131423	862608.00	.00	862608.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	.00	.00	23226.00	383101.00	0	0	406327.00	.00	406327.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	.00	.00	.00	77778.00	0	0	77778.00	.00	77778.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	.00	.00	.00	.00	0	0	.00	.00	.00
2.1.9 Supply of school places							0	0	0
2.2.1 Young people's learning and development			0	0	0		0	0	0
2.2.2 Adult and Community learning							706400	667600	38800
2.2.3 Pension costs							60700	0	60700
2.2.4 Joint use arrangements							0	0	0
2.2.5 Insurance							0	0	0
2.3.1 Other Specific Grant							0	0	0
2.4.1 Total Other education and community budget							2769970	669400	2100570
3.0.1 Funding for individual Sure Start Children's Centres							370570	0	370570
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							0	0	0
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							8500	0	8500

3.0.4 Other early years funding						100940	0	100940
3.0.5 Total Sure Start Children's Centres and Early Years Funding						480010	0	480010
3.1.1 Residential care						211052	0	211052
3.1.2 Fostering services						615544	0	615544
3.1.3 Adoption services						286286	0	286286
3.1.4 Special guardianship support						0	0	0
3.1.5 Other children looked after services						60860	0	60860
3.1.6 Short breaks (respite) for looked after disabled children						68690	0	68690
3.1.7 Children placed with family and friends						0	0	0
3.1.8 Education of looked after children	.00	20108	12092	0	0	32200	0	32200
3.1.9 Leaving care support services						98367	0	98367
3.1.10 Asylum seeker services children						19500	19500	0
3.1.11 Total Children Looked After	.00	20108	12092	0	0	1392499	19500	1372999
3.2.1 Other children and families services						70301	41000	29301
3.3.1 Social work (including LA functions in relation to child protection)						317910	0	317910
3.3.2 Commissioning and Children's Services Strategy						670440	0	670440
3.3.3 Local Safeguarding Children Board						164329	0	164329
3.3.4 Total Safeguarding Children and Young People's Services						1152679	0	1152679
3.4.1 Direct payments						248990	0	248990
3.4.2 Short breaks (respite) for disabled children						206070	0	206070
3.4.3 Other support for disabled children						4760	0	4760
3.4.4 Targeted family support						332000	38000	294000
3.4.5 Universal family support						20000	0	20000
3.4.6 Total Family Support Services						811820	38000	773820
3.5.1 Universal services for young people						515470	0	515470
3.5.2 Targeted services for young people						229620	70700	158920
3.5.3 Total Services for young people						745090	70700	674390
3.6.1 Youth justice						72400	0	72400

