

2.0.1 Therapies and other health related services							0.00	0.00	0.00	0.00	0.00
2.0.2 Central support services							0.00	0.00	0.00	0.00	0.00
2.0.3 Education welfare services							0.00	0.00	0.00	0.00	0.00
2.0.4 School improvement							155,129.43	0.00	155,129.43	294,030.00	97,781.00
2.0.5 Asset management - education							0.00	0.00	0.00	0.00	0.00
2.0.6 Statutory/ Regulatory duties - education							112,345.77	0.00	112,345.77	74,430.00	149,888.00
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)							0.00	0.00	0.00	0.00	10,000.00
2.0.8 Monitoring national curriculum assessment							0.00	0.00	0.00	0.00	0.00
2.1.1 Educational psychology service							84,291.59	0.00	84,291.59	85,216.00	71,754.00
2.1.2 SEN administration, assessment and coordination and monitoring							140,349.01	0.00	140,349.01	123,550.00	131,181.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance							21,072.90	0.00	21,072.90	21,304.00	17,939.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	0.00	70,532.95	40,304.55	546,126.59	0.00	0.00	656,964.09	0.00	656,964.09	55,827.00	625,342.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport	0.00	150,760.79	510,470.76	0.00	0.00	0.00	661,231.55	0.00	661,231.55	862,608.00	631,894.00
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)						14,778.33	14,778.33	0.00	14,778.33	406,327.00	13,337.00
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)						0.00	0.00	0.00	0.00	77,778.00	0.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport						236,759.34	236,759.34	85,917.04	150,842.30	0.00	120,002.00
2.1.9 Supply of school places							0.00	0.00	0.00	0.00	0.00
2.2.1 Young people's learning and development			29,391.51	0.00	0.00		29,391.51	0.00	29,391.51	0.00	44,955.00
2.2.2 Adult and Community learning							755,101.03	663,121.90	91,979.13	38,800.00	66,003.00
2.2.3 Pension costs							56,966.70	0.00	56,966.70	60,700.00	60,966.00
2.2.4 Joint use arrangements							0.00	0.00	0.00	0.00	0.00
2.2.5 Insurance							0.00	0.00	0.00	0.00	0.00
2.3.1 Other Specific Grant							174,490.38	174,490.38	0.00	0.00	0.00
2.4.1 Total Other education and community expenditure							3,098,871.63	923,529.32	2,175,342.31	2,100,570.00	2,041,042.00
3 Capital Expenditure (excluding CERA)	0	0	0	0	0		0	0	0	0	0