

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2015-16
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA Name	Rutland	LA No.	857
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	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	281894.8	0	0	0	281894.8	0	281894.8	0	0	281894.8
2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3 Spend on local authority management costs relating to Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
4 Other early years expenditure	54607.83	0	0	0	54607.83	0	54607.83	0	0	54607.83
5 Total Sure Start Children's Centres and Early Years Expenditure	336502.63	0	0	0	336502.63	0	336502.63	0	0	336502.63
CHILDREN LOOKED AFTER										
6 Residential care	0	175002.72	0	0	175002.72	0	175002.72	0	0	175002.72
7 Fostering services	572661.51	256143.38	0	0	828804.89	18542.6	810262.29	0	0	810262.29
8 Adoption services	0	0	107647.21	0	107647.21	0	107647.21	0	0	107647.21
9 Special guardianship support	146791.94	0	0	0	146791.94	0	146791.94	0	0	146791.94
10 Other children looked after services	40351.92	0	0	0	40351.92	0	40351.92	0	0	40351.92
11 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
12 Children placed with family and friends	0	0	0	0	0	0	0	0	0	0
13 Education of looked after children	15833.94	0	0	0	15833.94	0	15833.94	0	0	15833.94
14 Leaving care support services	150385.89	0	0	0	150385.89	19798.1	130587.79	0	5917	124670.79
15 Asylum seeker services - children	62098.96	19271.69	0	0	81370.65	0	81370.65	0	64560	16810.65
16 Total Children Looked After	988124.16	450417.79	107647.21	0	1546189.16	38340.7	1507848.46	0	70477	1437371.46
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	33354.35	0	0	0	33354.35	0	33354.35	0	19080	14274.35
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	839365.56	0	0	0	839365.56	7842.64	831522.92	0	0	831522.92
19 Commissioning and Children's Services Strategy	285158.25	0	0	0	285158.25	0	285158.25	0	0	285158.25
20 Local Safeguarding Children Board	0	0	71658	0	71658	0	71658	0	0	71658
21 Total Safeguarding Children and Young People's Services	1124523.81	0	71658	0	1196181.81	7842.64	1188339.17	0	0	1188339.17
FAMILY SUPPORT SERVICES										
22 Direct payments	266688.43	0	0	0	266688.43	0	266688.43	0	0	266688.43
23 Short breaks (respite) for disabled children	315134.57	0	0	0	315134.57	0	315134.57	0	0	315134.57
24 Other support for disabled children	0	0	0	0	0	0	0	0	0	0
25 Targeted family support	272340.13	19983.69	0	0	292323.82	0	292323.82	69500	0	222823.82
26 Universal family support	16846.75	0	0	0	16846.75	0	16846.75	0	0	16846.75
27 Total Family Support Services	871009.88	19983.69	0	0	890993.57	0	890993.57	69500	0	821493.57
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	259504.78	0	0	0	259504.78	0	259504.78	0	0	259504.78
29 Targeted services for young people	118911.09	0	0	0	118911.09	0	118911.09	0	0	118911.09
30 Total Services for Young People	378415.87	0	0	0	378415.87	0	378415.87	0	0	378415.87
YOUTH JUSTICE										
31 Youth Justice					86332	0	86332			
32 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
33 Children and Young People's Services Expenditure(excluding CERA)					4467969.39	46183.34	4421786.05			
34 Children and Young People's Services Expenditure(including CERA)					4467969.39	46183.34	4421786.05			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services(Drugs, alcohol and volatile substances)(included in 28 and 29 above)					0					
36 Teenage pregnancy services(included in 28 and 29 above)					0					