

DEPARTMENT FOR EDUCATION DATA COLLECTION
 Year 2014-15
 Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name	Rutland	LA No.	857
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	OWNPROVISION	PRIVATE	OTHERPUBLIC	VOLUNTARY	TOTALEXPENDITURE	INCOME	NET CurrentExpenditure	Govt. GrantsInside AEF	Govt. GrantsOutside AEF	LEA NETRevenueExpenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	348929	0	0	0	348929	0	348929	0	0	348929
2 Spend for local authority provided or commissioned area wide services delivered	0	0	0	0	0	0	0	0	0	0
3 Spend on local authority management costs relating to Sure Start Children's	0	0	0	0	0	0	0	0	0	0
4 Other early years expenditure	42949	0	0	0	42949	0	42949	0	0	42949
5 Total Sure Start Children's Centres and Early Years Expenditure	391878	0	0	0	391878	0	391878	0	0	391878
CHILDREN LOOKED AFTER										
6 Residential care	0	124373	0	0	124373	0	124373	0	0	124373
7 Fostering services	564581	0	0	0	564581	0	564581	0	0	564581
8 Adoption services	0	0	196029	0	196029	0	196029	0	0	196029
9 Special guardianship support	101255	0	0	0	101255	0	101255	0	0	101255
10 Other children looked after services	56752	0	0	0	56752	0	56752	0	0	56752
11 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
12 Children placed with family and friends	0	0	0	0	0	0	0	0	0	0
13 Education of looked after children	9639	0	0	0	9639	0	9639	0	0	9639
14 Leaving care support services	103786	0	0	0	103786	0	103786	0	0	103786
15 Asylum seeker services - children	190140	0	0	0	190140	0	190140	0	167489	22651
16 Total Children Looked After	1026153	124373	196029	0	1346555	0	1346555	0	167489	1179066
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	37410	0	0	0	37410	0	37410	0	21920	15490
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	837091	0	0	0	837091	13411	823680	0	0	823680
19 Commissioning and Children's Services Strategy	362875	0	0	0	362875	0	362875	0	0	362875
20 Local Safeguarding Children Board	0	0	71138	0	71138	0	71138	0	0	71138
21 Total Safeguarding Children and Young People's Services	1199966	0	71138	0	1271104	13411	1257693	0	0	1257693
FAMILY SUPPORT SERVICES										
22 Direct payments	198437	0	0	0	198437	0	198437	0	0	198437
23 Short breaks (respite) for disabled children	312906	0	0	0	312906	0	312906	0	0	312906
24 Other support for disabled children	0	0	0	0	0	0	0	0	0	0
25 Targeted family support	288289	50952	0	0	339241	0	339241	52700	0	286541
26 Universal family support	22077	0	0	0	22077	0	22077	0	0	22077
27 Total Family Support Services	821709	50952	0	0	872661	0	872661	52700	0	819961
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	297934	0	0	0	297934	0	297934	0	0	297934
29 Targeted services for young people	169559	0	0	0	169559	0	169559	0	0	169559
30 Total Services for Young People	467493	0	0	0	467493	0	467493	0	0	467493
YOUTH JUSTICE										
31 Youth Justice					77289	0	77289			
32 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
33 Children and Young People's Services Expenditure(excluding CERA)					4464390	13411	4450979			
34 Children and Young People's Services Expenditure(including CERA)					4464390	13411	4450979			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services(Drugs, alcohol and volatile substances)(included in 28 and 29 above)					0					
36 Teenage pregnancy services(included in 28 and 29 above)					0					